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| **АДМИНИСТРАЦИЯ СВОБОДИНСКОГО СЕЛЬСОВЕТА**  **ЗОЛОТУХИНСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ**      **ПОСТАНОВЛЕНИЕ**  **от 20 мая 2016 г. №167**      **Об утверждении отчета по исполнению бюджета Свободинского сельсовета Золотухинского района Курской области за 1 квартал 2016 года**    В соответствии со статьей 264.2 Бюджетного кодекса Российской Федерации, решением Собрания депутатов Свободинского сельсовета Золотухинского района Курской области № 11 от 18 апреля 2016 г. « Об утверждении Положения о бюджетном процессе в Свободинском сельсовете Золотухинского района Курской области» Администрация Свободинского сельсовета Золотухинского района  постановляет:  1. Утвердить отчет об исполнении бюджета Свободинского сельсовета Золотухинского района Курской области за 1 квартал 2016 года по форме месячного отчета согласно приложению.  2.Направить отчет об исполнении бюджета Свободинского сельсовета Золотухинского района Курской области за 1 квартал 2016 года в собрание депутатов Свободинского сельсовета Золотухинского района.  3. Обеспечить опубликование отчета об исполнении бюджета Свободинского сельсовета Золотухинского района Курской области за 1 квартал 2016 года на официальном сайте Администрации  Свободинского сельсовета в сети Интернет.  4. Постановление вступает в силу со дня его подписания.        Глава Свободинского сельсовета                                                                        Е.А.Албегонова                                                                                                                                                                                                                                   Приложение №1   к постановлению Администрации Свободинского                                                                                                                                             сельсовета от 20.05.2016 г. № 167   |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА**  **за 1 квартал 2016 года** | | | | | | | | | | | |  |  | |  | |  | | Коды | |  | | |  | |  | |  | |  | | Форма по ОКУД | | **0503117** | | **на 01 апреля 2016 г.** | | | | | | | | Дата | | **01.04.2016** | | |  | | --- | | Наименование | | |  | |  | |  | | по ОКПО | |  | | финансового органа | | Бюджет Свободинского сельсовета | | | | | | Глава по БК | |  | | |  | | --- | | Наименование публично-правового образования | | | | | **Бюджет Свободинского  сельсовета** | | | | по ОКТМО | |  | | Периодичность: месячная | |  | |  | |  | |  | |  | | Единица измерения: руб. | |  | |  | |  | |  | | 383 | | |  |  | | --- | --- | |  |  | | |  | | --- | | **1. Доходы** | | | |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | Дохода бюджета - всего, в том числе: | | |  | | --- | | 010 | | |  | | --- | | Х | | |  | | --- | | 6 485 643,38 | | |  | | --- | | 1 279 348,20 | | |  | | --- | | 5 206 295,18 | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 2 527 419,00 | | |  | | --- | | 433 278,17 | | |  | | --- | | 2 094 140,83 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 302 580,00 | | |  | | --- | | 63 949,08 | | |  | | --- | | 238 630,92 | | | Налог на прибыль организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 01 01000 00 0000 110 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 302 580,00 | | |  | | --- | | 63 949,08 | | |  | | --- | | 238 630,92 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 302 580,00 | | |  | | --- | | 63 947,08 | | |  | | --- | | 238 632,92 | | | Налог на доходы физических лиц с доходов,  полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 2,00 | | |  | | --- | | - | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | 3 650,00 | | |  | | --- | | 3 633,90 | | |  | | --- | | 16,10 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | 3 650,00 | | |  | | --- | | 3 633,90 | | |  | | --- | | 16,10 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | 3 650,00 | | |  | | --- | | 3 633,90 | | |  | | --- | | 16,10 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 2 124 720,00 | | |  | | --- | | 360 995,19 | | |  | | --- | | 1 763 724,81 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 243 192,00 | | |  | | --- | | 14 474,53 | | |  | | --- | | 228 717,47 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 243 192,00 | | |  | | --- | | 14 474,53 | | |  | | --- | | 228 717,47 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 1 881 528,00 | | |  | | --- | | 346 520,66 | | |  | | --- | | 1 535 007,34 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 1 121 686,00 | | |  | | --- | | 295 981,35 | | |  | | --- | | 825 704,65 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских  поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 1 121 686,00 | | |  | | --- | | 295 981,35 | | |  | | --- | | 825 704,65 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 759 842,00 | | |  | | --- | | 50 539,31 | | |  | | --- | | 709 302,69 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 759 842,00 | | |  | | --- | | 50 539,31 | | |  | | --- | | 709 302,69 | | | ГОСУДАРСТВЕННАЯ ПОШЛИНА | |  | | --- | | 010 | | |  | | --- | | 000 1 08 00000 00 0000 000 | | |  | | --- | | 20 000,00 | | |  | | --- | | 4 700,00 | | |  | | --- | | 15 300,00 | | | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04000 01 0000 110 | | |  | | --- | | 20 000,00 | | |  | | --- | | 4 700,00 | | |  | | --- | | 15 300,00 | | | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04020 01 0000 110 | | |  | | --- | | 20 000,00 | | |  | | --- | | 4 700,00 | | |  | | --- | | 15 300,00 | | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | 61 267,00 | | |  | | --- | | - | | |  | | --- | | 61 267,00 | | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05000 00 0000 120 | | |  | | --- | | 61 267,00 | | |  | | --- | | - | | |  | | --- | | 61 267,00 | | | Доходы от сдачи в аренду имущества, составляющего государственную (муниципальную) казну (за исключением земельных участков) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05070 00 0000 120 | | |  | | --- | | 61 267,00 | | |  | | --- | | - | | |  | | --- | | 61 267,00 | | | Доходы от сдачи в аренду имущества, составляющего казну сельских поселений (за исключением земельных участков) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05075 10 0000 120 | | |  | | --- | | 61 267,00 | | |  | | --- | | - | | |  | | --- | | 61 267,00 | | | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ (РАБОТ) И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | |  | | --- | | 010 | | |  | | --- | | 000 1 13 00000 00 0000 000 | | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Доходы от оказания платных услуг (работ) | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01000 00 0000 130 | | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Прочие доходы от оказания платных услуг (работ) | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01990 00 0000 130 | | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01995 10 0000 130 | | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 17 00000 00 0000 000 | | |  | | --- | | 13 202,00 | | |  | | --- | | - | | |  | | --- | | 13 202,00 | | | Прочие неналоговые доходы | |  | | --- | | 010 | | |  | | --- | | 000 1 17 05000 00 0000 180 | | |  | | --- | | 13 202,00 | | |  | | --- | | - | | |  | | --- | | 13 202,00 | | | Прочие неналоговые доходы бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 17 05050 10 0000 180 | | |  | | --- | | 13 202,00 | | |  | | --- | | - | | |  | | --- | | 13 202,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 3 958 224,38 | | |  | | --- | | 846 070,03 | | |  | | --- | | 3 112 154,35 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 3 958 224,38 | | |  | | --- | | 846 070,03 | | |  | | --- | | 3 112 154,35 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 01000 00 0000 151 | | |  | | --- | | 2 586 593,00 | | |  | | --- | | 539 356,68 | | |  | | --- | | 2 047 236,32 | | | Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 01001 00 0000 151 | | |  | | --- | | 1 309 947,00 | | |  | | --- | | 539 356,68 | | |  | | --- | | 770 590,32 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 01001 10 0000 151 | | |  | | --- | | 1 309 947,00 | | |  | | --- | | 539 356,68 | | |  | | --- | | 770 590,32 | | | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 01003 00 0000 151 | | |  | | --- | | 1 276 646,00 | | |  | | --- | | - | | |  | | --- | | 1 276 646,00 | | | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 01003 10 0000 151 | | |  | | --- | | 1 276 646,00 | | |  | | --- | | - | | |  | | --- | | 1 276 646,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 03000 00 0000 151 | | |  | | --- | | 134 298,00 | | |  | | --- | | 22 380,00 | | |  | | --- | | 111 918,00 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 03015 00 0000 151 | | |  | | --- | | 134 298,00 | | |  | | --- | | 22 380,00 | | |  | | --- | | 111 918,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 03015 10 0000 151 | | |  | | --- | | 134 298,00 | | |  | | --- | | 22 380,00 | | |  | | --- | | 111 918,00 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 04000 00 0000 151 | | |  | | --- | | 1 237 333,38 | | |  | | --- | | 284 333,35 | | |  | | --- | | 953 000,03 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 04014 00 0000 151 | | |  | | --- | | 1 237 333,38 | | |  | | --- | | 284 333,35 | | |  | | --- | | 953 000,03 | | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 04014 10 0000 151 | | |  | | --- | | 1 237 333,38 | | |  | | --- | | 284 333,35 | | |  | | --- | | 953 000,03 | | |  | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  | |
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|  |  |  |  | | --- | --- | --- | --- | | |  | | --- | | **2. Расходы бюджета** | | | | |  |  |  | |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета -  всего, в том числе: | 200 | Х | 7 781 520,38 | 1 329 678,54 | 6 451 841,84 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 | |  | | --- | | 7 781 520,38 | | |  | | --- | | 1 329 678,54 | | |  | | --- | | 6 451 841,84 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 | |  | | --- | | 4 049 979,92 | | |  | | --- | | 768 267,18 | | |  | | --- | | 3 281 712,74 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 | |  | | --- | | 664 998,00 | | |  | | --- | | 103 137,98 | | |  | | --- | | 561 860,02 | | | Развитие пенсионной системы | |  | | --- | | 200 | | 000 0102 7100000000 000 | |  | | --- | | 664 998,00 | | |  | | --- | | 103 137,98 | | |  | | --- | | 561 860,02 | | | Высшее должностное лицо Курской области | |  | | --- | | 200 | | 000 0102 7110000000 000 | |  | | --- | | 664 998,00 | | |  | | --- | | 103 137,98 | | |  | | --- | | 561 860,02 | | | Высшее должностное лицо Курской области | 200 | 000 0102 7110000000 000 | 664 998,00 | 103 137,98 | 561 860,02 | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 | |  | | --- | | 664 998,00 | | |  | | --- | | 103 137,98 | | |  | | --- | | 561 860,02 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 | |  | | --- | | 664 998,00 | | |  | | --- | | 103 137,98 | | |  | | --- | | 561 860,02 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 | |  | | --- | | 664 998,00 | | |  | | --- | | 103 137,98 | | |  | | --- | | 561 860,02 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 | |  | | --- | | 509 398,00 | | |  | | --- | | 102 700,52 | | |  | | --- | | 406 697,48 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 | |  | | --- | | 155 600,00 | | |  | | --- | | 437,46 | | |  | | --- | | 155 162,54 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 | |  | | --- | | 1 537 402,00 | | |  | | --- | | 288 450,18 | | |  | | --- | | 1 248 951,82 | | | Государственная программа Российской Федерации "Противодействие незаконному обороту наркотиков" | |  | | --- | | 200 | | 000 0104 0900000000 000 | |  | | --- | | 2 250,00 | | |  | | --- | | 330,00 | | |  | | --- | | 1 920,00 | | | Подпрограмма "Комплексные меры противодействия незаконному обороту наркотиков" | |  | | --- | | 200 | | 000 0104 0910000000 000 | |  | | --- | | 2 250,00 | | |  | | --- | | 330,00 | | |  | | --- | | 1 920,00 | | | Основное мероприятие "Реализация функций органов наркоконтроля" | 200 | 000 0104 0910100000 000 | 2 250,00 | 330,00 | 1 920,00 | | Мероприятия, направленные на развитие муниципальной службы | |  | | --- | | 200 | | 000 0104 09101С1437 000 | |  | | --- | | 2 250,00 | | |  | | --- | | 330,00 | | |  | | --- | | 1 920,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 09101С1437 200 | |  | | --- | | 2 250,00 | | |  | | --- | | 330,00 | | |  | | --- | | 1 920,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 09101С1437 240 | |  | | --- | | 2 250,00 | | |  | | --- | | 330,00 | | |  | | --- | | 1 920,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 09101С1437 244 | |  | | --- | | 2 250,00 | | |  | | --- | | 330,00 | | |  | | --- | | 1 920,00 | | | Непрограммные направления деятельности органов управления государственных внебюджетных фондов Российской Федерации | |  | | --- | | 200 | | 000 0104 7300000000 000 | |  | | --- | | 1 535 152,00 | | |  | | --- | | 288 120,18 | | |  | | --- | | 1 247 031,82 | | | Реализация государственных функций в области социальной политики | |  | | --- | | 200 | | 000 0104 7310000000 000 | |  | | --- | | 1 535 152,00 | | |  | | --- | | 288 120,18 | | |  | | --- | | 1 247 031,82 | | | Реализация государственных функций в области социальной политики | 200 | 000 0104 7310000000 000 | 1 535 152,00 | 288 120,18 | 1 247 031,82 | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 | |  | | --- | | 1 535 152,00 | | |  | | --- | | 288 120,18 | | |  | | --- | | 1 247 031,82 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 | |  | | --- | | 1 414 595,00 | | |  | | --- | | 250 039,00 | | |  | | --- | | 1 164 556,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 | |  | | --- | | 1 414 595,00 | | |  | | --- | | 250 039,00 | | |  | | --- | | 1 164 556,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 | |  | | --- | | 1 086 480,00 | | |  | | --- | | 236 726,10 | | |  | | --- | | 849 753,90 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 | |  | | --- | | 328 115,00 | | |  | | --- | | 13 312,90 | | |  | | --- | | 314 802,10 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 200 | |  | | --- | | 97 457,00 | | |  | | --- | | 30 890,20 | | |  | | --- | | 66 566,80 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 240 | |  | | --- | | 97 457,00 | | |  | | --- | | 30 890,20 | | |  | | --- | | 66 566,80 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 73100С1402 242 | |  | | --- | | 25 902,00 | | |  | | --- | | 10 901,61 | | |  | | --- | | 15 000,39 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 244 | |  | | --- | | 71 555,00 | | |  | | --- | | 19 988,59 | | |  | | --- | | 51 566,41 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 | |  | | --- | | 23 100,00 | | |  | | --- | | 7 190,98 | | |  | | --- | | 15 909,02 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 | |  | | --- | | 23 100,00 | | |  | | --- | | 7 190,98 | | |  | | --- | | 15 909,02 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0104 73100С1402 851 | |  | | --- | | 13 100,00 | | |  | | --- | | - | | |  | | --- | | 13 100,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 853 | |  | | --- | | 10 000,00 | | |  | | --- | | 7 190,98 | | |  | | --- | | 2 809,02 | | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Обеспечение функционирования Председателя Правительства Российской Федерации и его заместителей, Аппарата Правительства Российской Федерации | |  | | --- | | 200 | | 000 0111 7800000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Председатель Правительства Российской Федерации и его заместители | |  | | --- | | 200 | | 000 0111 7810000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Председатель Правительства Российской Федерации и его заместители | 200 | 000 0111 7810000000 000 | 10 000,00 | - | 10 000,00 | | Резервный фонд местной администрации | |  | | --- | | 200 | | 000 0111 78100С1403 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0111 78100С1403 800 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Резервные средства | |  | | --- | | 200 | | 000 0111 78100С1403 870 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 | |  | | --- | | 1 837 579,92 | | |  | | --- | | 376 679,02 | | |  | | --- | | 1 460 900,90 | | | Государственная программа Российской Федерации "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" | |  | | --- | | 200 | | 000 0113 1000000000 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Подпрограмма "Обеспечение и управление" | |  | | --- | | 200 | | 000 0113 1020000000 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Основное мероприятие "Обеспечение повседневного функционирования подразделений центрального аппарата и территориальных подразделений МЧС России" | 200 | 000 0113 1020100000 000 | 2 000,00 | - | 2 000,00 | | Реализация мероприятий по формированию и содержанию муниципального архива | |  | | --- | | 200 | | 000 0113 10201С1438 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 10201С1438 200 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 10201С1438 240 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 10201С1438 244 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Реализация функций государственной судебной власти на  территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 | |  | | --- | | 362 100,00 | | |  | | --- | | 101 320,33 | | |  | | --- | | 260 779,67 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 | |  | | --- | | 362 100,00 | | |  | | --- | | 101 320,33 | | |  | | --- | | 260 779,67 | | | Обеспечение деятельности аппаратов судов | 200 | 000 0113 7610000000 000 | 362 100,00 | 101 320,33 | 260 779,67 | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 | |  | | --- | | 362 100,00 | | |  | | --- | | 101 320,33 | | |  | | --- | | 260 779,67 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 200 | |  | | --- | | 80 000,00 | | |  | | --- | | 33 037,70 | | |  | | --- | | 46 962,30 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 240 | |  | | --- | | 80 000,00 | | |  | | --- | | 33 037,70 | | |  | | --- | | 46 962,30 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0113 76100С1404 242 | |  | | --- | | 5 000,00 | | |  | | --- | | 2 000,00 | | |  | | --- | | 3 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 244 | |  | | --- | | 75 000,00 | | |  | | --- | | 31 037,70 | | |  | | --- | | 43 962,30 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 | |  | | --- | | 282 100,00 | | |  | | --- | | 68 282,63 | | |  | | --- | | 213 817,37 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 850 | |  | | --- | | 282 100,00 | | |  | | --- | | 68 282,63 | | |  | | --- | | 213 817,37 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0113 76100С1404 851 | |  | | --- | | 260 100,00 | | |  | | --- | | 64 780,00 | | |  | | --- | | 195 320,00 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0113 76100С1404 852 | |  | | --- | | 17 000,00 | | |  | | --- | | 3 502,63 | | |  | | --- | | 13 497,37 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Обеспечение функционирования Президента Российской Федерации и его администрации | |  | | --- | | 200 | | 000 0113 7700000000 000 | |  | | --- | | 1 473 479,92 | | |  | | --- | | 275 358,69 | | |  | | --- | | 1 198 121,23 | | | Иные межбюджетные трансферты на содержание работника, осуществляющего выполнение переданных полномочий | |  | | --- | | 200 | | 000 0113 77200П1490 000 | |  | | --- | | 342 835,92 | | |  | | --- | | 84 332,21 | |  | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0113 77200П1490 100 | |  | | --- | | 342 835,92 | | |  | | --- | | 84 332,21 | | |  | | --- | | 258 503,71 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 77200П1490 120 | |  | | --- | | 342 835,92 | | |  | | --- | | 84 332,21 | | |  | | --- | | 258 503,71 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 77200П1490 121 | |  | | --- | | 263 314,84 | | |  | | --- | | 64 783,80 | | |  | | --- | | 198 531,04 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 77200П1490 129 | |  | | --- | | 79 521,08 | | |  | | --- | | 19 548,41 | | |  | | --- | | 59 972,67 | | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0113 77200С1401 000 | |  | | --- | | 1 100 644,00 | | |  | | --- | | 191 026,48 | | |  | | --- | | 909 617,52 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0113 77200С1401 100 | |  | | --- | | 576 997,00 | | |  | | --- | | 79 182,90 | | |  | | --- | | 497 814,10 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0113 77200С1401 110 | |  | | --- | | 576 997,00 | | |  | | --- | | 79 182,90 | | |  | | --- | | 497 814,10 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0113 77200С1401 111 | |  | | --- | | 443 200,00 | | |  | | --- | | 74 863,24 | | |  | | --- | | 368 336,76 | | | Взносы по обязательному социальному страхованию  на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0113 77200С1401 119 | |  | | --- | | 133 797,00 | | |  | | --- | | 4 319,66 | | |  | | --- | | 129 477,34 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1401 200 | |  | | --- | | 520 647,00 | | |  | | --- | | 110 771,19 | | |  | | --- | | 409 875,81 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1401 240 | |  | | --- | | 520 647,00 | | |  | | --- | | 110 771,19 | | |  | | --- | | 409 875,81 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0113 77200С1401 242 | |  | | --- | | 84 890,00 | | |  | | --- | | 26 750,05 | | |  | | --- | | 58 139,95 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1401 244 | |  | | --- | | 435 757,00 | | |  | | --- | | 84 021,14 | | |  | | --- | | 351 735,86 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 77200С1401 800 | |  | | --- | | 3 000,00 | | |  | | --- | | 1 072,39 | | |  | | --- | | 1 927,61 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 77200С1401 850 | |  | | --- | | 3 000,00 | | |  | | --- | | 1 072,39 | | |  | | --- | | 1 927,61 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 77200С1401 853 | |  | | --- | | 3 000,00 | | |  | | --- | | 1 072,39 | | |  | | --- | | 1 927,61 | | | Реализация мероприятий по распространению официальной информации | |  | | --- | | 200 | | 000 0113 77200С1439 000 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 200 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 240 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 244 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 | |  | | --- | | 134 298,00 | | |  | | --- | | 22 380,00 | | |  | | --- | | 111 918,00 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 | |  | | --- | | 134 298,00 | | |  | | --- | | 22 380,00 | | |  | | --- | | 111 918,00 | | | Обеспечение функционирования Президента Российской Федерации и его администрации | |  | | --- | | 200 | | 000 0203 7700000000 000 | |  | | --- | | 134 298,00 | | |  | | --- | | 22 380,00 | | |  | | --- | | 111 918,00 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 | |  | | --- | | 134 298,00 | | |  | | --- | | 22 380,00 | | |  | | --- | | 111 918,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 | |  | | --- | | 132 804,00 | | |  | | --- | | 22 380,00 | | |  | | --- | | 110 424,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 | |  | | --- | | 132 804,00 | | |  | | --- | | 22 380,00 | | |  | | --- | | 110 424,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 | |  | | --- | | 102 000,00 | | |  | | --- | | 17 246,00 | | |  | | --- | | 84 754,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 | |  | | --- | | 30 804,00 | | |  | | --- | | 5 134,00 | | |  | | --- | | 25 670,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0203 7720051180 200 | |  | | --- | | 1 494,00 | | |  | | --- | | - | | |  | | --- | | 1 494,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0203 7720051180 240 | |  | | --- | | 1 494,00 | | |  | | --- | | - | | |  | | --- | | 1 494,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0203 7720051180 244 | |  | | --- | | 1 494,00 | | |  | | --- | | - | | |  | | --- | | 1 494,00 | | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 | |  | | --- | | 12 900,00 | | |  | | --- | | 1 200,00 | | |  | | --- | | 11 700,00 | | | Другие вопросы в области национальной безопасности и правоохранительной деятельности | |  | | --- | | 200 | | 000 0314 0000000000 000 | |  | | --- | | 12 900,00 | | |  | | --- | | 1 200,00 | | |  | | --- | | 11 700,00 | | | Государственная программа Российской Федерации "Развитие физической культуры и спорта" | |  | | --- | | 200 | | 000 0314 1300000000 000 | |  | | --- | | 12 900,00 | | |  | | --- | | 1 200,00 | | |  | | --- | | 11 700,00 | | | Подпрограмма "Развитие физической культуры и массового спорта" | |  | | --- | | 200 | | 000 0314 1310000000 000 | |  | | --- | | 12 900,00 | | |  | | --- | | 1 200,00 | | |  | | --- | | 11 700,00 | | | Основное мероприятие "Физическое воспитание и обеспечение организации и проведения физкультурных мероприятий и массовых спортивных мероприятий" | 200 | 000 0314 1310100000 000 | 12 900,00 | 1 200,00 | 11 700,00 | | Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений | |  | | --- | | 200 | | 000 0314 13101С1415 000 | |  | | --- | | 12 900,00 | | |  | | --- | | 1 200,00 | | |  | | --- | | 11 700,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0314 13101С1415 200 | |  | | --- | | 12 900,00 | | |  | | --- | | 1 200,00 | | |  | | --- | | 11 700,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0314 13101С1415 240 | |  | | --- | | 12 900,00 | | |  | | --- | | 1 200,00 | | |  | | --- | | 11 700,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0314 13101С1415 244 | |  | | --- | | 12 900,00 | | |  | | --- | | 1 200,00 | | |  | | --- | | 11 700,00 | | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Другие вопросы в области национальной экономики | |  | | --- | | 200 | | 000 0412 0000000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Государственная программа Российской Федерации "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан Российской Федерации" | |  | | --- | | 200 | | 000 0412 0500000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Подпрограмма "Создание условий для обеспечения доступным и комфортным жильем граждан России" | |  | | --- | | 200 | | 000 0412 0510000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Основное мероприятие "Переселение граждан из многоквартирных домов, признанных аварийными и подлежащими сносу и не входящих в действующие программы переселения" | 200 | 000 0412 0510100000 000 | 5 000,00 | - | 5 000,00 | | Мероприятия в области энергосбережения | |  | | --- | | 200 | | 000 0412 05101С1434 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 05101С1434 200 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 05101С1434 240 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 05101С1434 244 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 | |  | | --- | | 691 600,00 | | |  | | --- | | 84 904,85 | | |  | | --- | | 606 695,15 | | | Жилищное хозяйство | |  | | --- | | 200 | | 000 0501 0000000000 000 | |  | | --- | | 36 000,00 | | |  | | --- | | - | | |  | | --- | | 36 000,00 | | | Обеспечение функционирования Президента Российской Федерации и его администрации | |  | | --- | | 200 | | 000 0501 7700000000 000 | |  | | --- | | 36 000,00 | | |  | | --- | | - | | |  | | --- | | 36 000,00 | | | Мероприятия по капитальному ремонту муниципального жилищного фонда | |  | | --- | | 200 | | 000 0501 77200С1430 000 | |  | | --- | | 36 000,00 | | |  | | --- | | - | | |  | | --- | | 36 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0501 77200С1430 200 | |  | | --- | | 36 000,00 | | |  | | --- | | - | | |  | | --- | | 36 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0501 77200С1430 240 | |  | | --- | | 36 000,00 | | |  | | --- | | - | | |  | | --- | | 36 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0501 77200С1430 244 | |  | | --- | | 36 000,00 | | |  | | --- | | - | | |  | | --- | | 36 000,00 | | | Коммунальное хозяйство | |  | | --- | | 200 | | 000 0502 0000000000 000 | |  | | --- | | 100 000,00 | | |  | | --- | | - | | |  | | --- | | 100 000,00 | | | Государственная программа Курской области "Содействие занятости населения в Курской области" | |  | | --- | | 200 | | 000 0502 0600000000 000 | |  | | --- | | 100 000,00 | | |  | | --- | | - | | |  | | --- | | 100 000,00 | | | Подпрограмма "Активная политика занятости населения и социальная поддержка безработных граждан" | |  | | --- | | 200 | | 000 0502 0610000000 000 | |  | | --- | | 100 000,00 | | |  | | --- | | - | | |  | | --- | | 100 000,00 | | | Основное мероприятие "Реализация мероприятий активной политики занятости населения" | 200 | 000 0502 0610100000 000 | 100 000,00 | - | 100 000,00 | | Иные межбюджетные трансферты на осуществление полномочий на осуществление  мероприятий по созданию объектов водоснабжения муниципальной собственности, не относящихся к объектам капитального строительства | |  | | --- | | 200 | | 000 0502 06101S3421 000 | |  | | --- | | 13 740,00 | | |  | | --- | | - | | |  | | --- | | 13 740,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0502 06101S3421 200 | |  | | --- | | 13 740,00 | | |  | | --- | | - | | |  | | --- | | 13 740,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0502 06101S3421 240 | |  | | --- | | 13 740,00 | | |  | | --- | | - | | |  | | --- | | 13 740,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0502 06101S3421 244 | |  | | --- | | 13 740,00 | | |  | | --- | | - | | |  | | --- | | 13 740,00 | | | Иные межбюджетные трансферты на осуществеление переданных полномочий по реализации мероприятий, связанных с проведенеим текущего ремонта объектов водоснабжения муниципальной собственности | |  | | --- | | 200 | | 000 0502 06101S3431 000 | |  | | --- | | 34 059,00 | | |  | | --- | | - | | |  | | --- | | 34 059,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0502 06101S3431 200 | |  | | --- | | 34 059,00 | | |  | | --- | | - | | |  | | --- | | 34 059,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0502 06101S3431 240 | |  | | --- | | 34 059,00 | | |  | | --- | | - | | |  | | --- | | 34 059,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0502 06101S3431 244 | |  | | --- | | 34 059,00 | | |  | | --- | | - | | |  | | --- | | 34 059,00 | | | Иные межбюджетные трансферты на осуществление полномочий  по обеспечению населения экологически чистой питьевой водой | |  | | --- | | 200 | | 000 0502 06101П1427 000 | |  | | --- | | 52 201,00 | | |  | | --- | | - | | |  | | --- | | 52 201,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0502 06101П1427 200 | |  | | --- | | 52 201,00 | | |  | | --- | | - | | |  | | --- | | 52 201,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0502 06101П1427 240 | |  | | --- | | 52 201,00 | | |  | | --- | | - | | |  | | --- | | 52 201,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0502 06101П1427 244 | |  | | --- | | 52 201,00 | | |  | | --- | | - | | |  | | --- | | 52 201,00 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 | |  | | --- | | 555 600,00 | | |  | | --- | | 84 904,85 | | |  | | --- | | 470 695,15 | | | Государственная программа Российской Федерации "Содействие занятости населения" | |  | | --- | | 200 | | 000 0503 0700000000 000 | |  | | --- | | 555 600,00 | | |  | | --- | | 84 904,85 | | |  | | --- | | 470 695,15 | | | Подпрограмма "Развитие институтов рынка труда" | |  | | --- | | 200 | | 000 0503 0730000000 000 | |  | | --- | | 555 600,00 | | |  | | --- | | 84 904,85 | | |  | | --- | | 470 695,15 | | | Основное мероприятие "Создание условий для улучшения качества рабочей силы и развития ее профессиональной мобильности" | 200 | 000 0503 0730100000 000 | 555 600,00 | 84 904,85 | 470 695,15 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07301С1433 000 | |  | | --- | | 555 600,00 | | |  | | --- | | 84 904,85 | | |  | | --- | | 470 695,15 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 200 | |  | | --- | | 555 600,00 | | |  | | --- | | 84 904,85 | | |  | | --- | | 470 695,15 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 240 | |  | | --- | | 555 600,00 | | |  | | --- | | 84 904,85 | | |  | | --- | | 470 695,15 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 244 | |  | | --- | | 555 600,00 | | |  | | --- | | 84 904,85 | | |  | | --- | | 470 695,15 | | | Образование | |  | | --- | | 200 | | 000 0700 0000000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Молодежная политика | |  | | --- | | 200 | | 000 0707 0000000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Государственная программа Российской Федерации "Обеспечение общественного порядка и противодействие преступности" | |  | | --- | | 200 | | 000 0707 0800000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Подпрограмма "Полиция" | |  | | --- | | 200 | | 000 0707 0820000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Основное мероприятие "Антикриминальная деятельность" | 200 | 000 0707 0820100000 000 | 1 000,00 | - | 1 000,00 | | Реализация мероприятий в сфере  молодежной  политики | |  | | --- | | 200 | | 000 0707 08201С1414 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0707 08201С1414 200 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0707 08201С1414 240 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0707 08201С1414 244 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Культура и кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 | |  | | --- | | 2 694 342,46 | | |  | | --- | | 418 361,72 | | |  | | --- | | 2 275 980,74 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 | |  | | --- | | 2 694 342,46 | | |  | | --- | | 418 361,72 | | |  | | --- | | 2 275 980,74 | | | Государственная программа Российской Федерации "Развитие здравоохранения" | |  | | --- | | 200 | | 000 0801 0100000000 000 | |  | | --- | | 1 878 245,00 | | |  | | --- | | 219 737,68 | | |  | | --- | | 1 658 507,32 | | | Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" | |  | | --- | | 200 | | 000 0801 0110000000 000 | |  | | --- | | 1 878 245,00 | | |  | | --- | | 219 737,68 | | |  | | --- | | 1 658 507,32 | | | Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирования здорового образа жизни" | 200 | 000 0801 0110100000 000 | 1 878 245,00 | 219 737,68 | 1 658 507,32 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01101С1401 000 | |  | | --- | | 1 878 245,00 | | |  | | --- | | 219 737,68 | | |  | | --- | | 1 658 507,32 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01101С1401 100 | |  | | --- | | 1 588 995,00 | | |  | | --- | | 185 762,51 | | |  | | --- | | 1 403 232,49 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01101С1401 110 | |  | | --- | | 1 588 995,00 | | |  | | --- | | 185 762,51 | | |  | | --- | | 1 403 232,49 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01101С1401 111 | |  | | --- | | 1 220 426,00 | | |  | | --- | | 174 922,04 | | |  | | --- | | 1 045 503,96 | | | Взносы по обязательному социальному страхованию  на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01101С1401 119 | |  | | --- | | 368 569,00 | | |  | | --- | | 10 840,47 | | |  | | --- | | 357 728,53 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 200 | |  | | --- | | 256 750,00 | | |  | | --- | | 26 978,02 | | |  | | --- | | 229 771,98 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 240 | |  | | --- | | 256 750,00 | | |  | | --- | | 26 978,02 | | |  | | --- | | 229 771,98 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0801 01101С1401 242 | |  | | --- | | 30 750,00 | | |  | | --- | | 5 557,80 | | |  | | --- | | 25 192,20 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 244 | |  | | --- | | 226 000,00 | | |  | | --- | | 21 420,22 | | |  | | --- | | 204 579,78 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0801 01101С1401 800 | |  | | --- | | 32 500,00 | | |  | | --- | | 6 997,15 | | |  | | --- | | 25 502,85 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 850 | |  | | --- | | 32 500,00 | | |  | | --- | | 6 997,15 | | |  | | --- | | 25 502,85 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0801 01101С1401 851 | |  | | --- | | 20 500,00 | | |  | | --- | | 4 608,00 | | |  | | --- | | 15 892,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 853 | |  | | --- | | 12 000,00 | | |  | | --- | | 2 389,15 | | |  | | --- | | 9 610,85 | | | Государственная программа Российской Федерации "Развитие физической культуры и спорта" | |  | | --- | | 200 | | 000 0801 1300000000 000 | |  | | --- | | 21 600,00 | | |  | | --- | | - | | |  | | --- | | 21 600,00 | | | Подпрограмма "Развитие физической культуры и массового спорта" | |  | | --- | | 200 | | 000 0801 1310000000 000 | |  | | --- | | 21 600,00 | | |  | | --- | | - | | |  | | --- | | 21 600,00 | | | Основное мероприятие "Физическое воспитание и обеспечение организации и проведения физкультурных мероприятий и массовых спортивных мероприятий" | 200 | 000 0801 1310100000 000 | 21 600,00 | - | 21 600,00 | | Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений | |  | | --- | | 200 | | 000 0801 13101С1415 000 | |  | | --- | | 21 600,00 | | |  | | --- | | - | | |  | | --- | | 21 600,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 13101С1415 200 | |  | | --- | | 21 600,00 | | |  | | --- | | - | | |  | | --- | | 21 600,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 13101С1415 240 | |  | | --- | | 21 600,00 | | |  | | --- | | - | | |  | | --- | | 21 600,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 13101С1415 244 | |  | | --- | | 21 600,00 | | |  | | --- | | - | | |  | | --- | | 21 600,00 | | | Обеспечение функционирования Президента Российской Федерации и его администрации | |  | | --- | | 200 | | 000 0801 7700000000 000 | |  | | --- | | 794 497,46 | | |  | | --- | | 198 624,04 | | |  | | --- | | 595 873,42 | | | Осуществление переданных полномочий по организации библиотечного обслуживания населения, комплектованию и обеспечению сохранности библиотечных фондов библиотек поселения | |  | | --- | | 200 | | 000 0801 77200П1442 000 | |  | | --- | | 794 497,46 | | |  | | --- | | 198 624,04 | | |  | | --- | | 595 873,42 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 77200П1442 100 | |  | | --- | | 794 497,46 | | |  | | --- | | 198 624,04 | | |  | | --- | | 595 873,42 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 77200П1442 110 | |  | | --- | | 794 497,46 | | |  | | --- | | 198 624,04 | | |  | | --- | | 595 873,42 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 77200П1442 111 | |  | | --- | | 610 213,10 | | |  | | --- | | 153 076,07 | | |  | | --- | | 457 137,03 | | | Взносы по обязательному социальному страхованию  на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 77200П1442 119 | |  | | --- | | 184 284,36 | | |  | | --- | | 45 547,97 | | |  | | --- | | 138 736,39 | | | Социальная политика | |  | | --- | | 200 | | 000 1000 0000000000 000 | |  | | --- | | 184 400,00 | | |  | | --- | | 34 564,79 | | |  | | --- | | 149 835,21 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 000 1001 0000000000 000 | |  | | --- | | 184 400,00 | | |  | | --- | | 34 564,79 | | |  | | --- | | 149 835,21 | | | Государственная программа Российской Федерации "Развитие образования" на 2013 - 2020 годы | |  | | --- | | 200 | | 000 1001 0200000000 000 | |  | | --- | | 184 400,00 | | |  | | --- | | 34 564,79 | | |  | | --- | | 149 835,21 | | | Подпрограмма "Содействие развитию дошкольного и общего образования" | |  | | --- | | 200 | | 000 1001 0220000000 000 | |  | | --- | | 184 400,00 | | |  | | --- | | 34 564,79 | | |  | | --- | | 149 835,21 | | | Основное мероприятие "Содействие развитию дошкольного образования" | 200 | 000 1001 0220100000 000 | 184 400,00 | 34 564,79 | 149 835,21 | | Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих | |  | | --- | | 200 | | 000 1001 02201С1445 000 | |  | | --- | | 184 400,00 | | |  | | --- | | 34 564,79 | | |  | | --- | | 149 835,21 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1001 02201С1445 300 | |  | | --- | | 184 400,00 | | |  | | --- | | 34 564,79 | | |  | | --- | | 149 835,21 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | |  | | --- | | 200 | | 000 1001 02201С1445 320 | |  | | --- | | 184 400,00 | | |  | | --- | | 34 564,79 | | |  | | --- | | 149 835,21 | | | Пособия, компенсации  и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | |  | | --- | | 200 | | 000 1001 02201С1445 321 | |  | | --- | | 184 400,00 | | |  | | --- | | 34 564,79 | | |  | | --- | | 149 835,21 | | | Физическая культура и спорт | |  | | --- | | 200 | | 000 1100 0000000000 000 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Физическая культура | |  | | --- | | 200 | | 000 1101 0000000000 000 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Государственная программа Российской Федерации "Обеспечение общественного порядка и противодействие преступности" | |  | | --- | | 200 | | 000 1101 0800000000 000 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Подпрограмма "Внутренние войска Министерства внутренних дел Российской Федерации" | |  | | --- | | 200 | | 000 1101 0830000000 000 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Основное мероприятие "Совершенствование системы комплектования и организации служебно-боевой деятельности внутренних войск МВД России" | 200 | 000 1101 0830100000 000 | 8 000,00 | - | 8 000,00 | | Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни | |  | | --- | | 200 | | 000 1101 08301С1406 000 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1101 08301С1406 200 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1101 08301С1406 240 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1101 08301С1406 244 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -  1 295 877,00 | | |  | | --- | | -   50 330,34 | | |  | | --- | | Х | | |  | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | |  | | --- | | **3. Источники финансирования дефицита бюджета** | | | |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **1 295 877,00** | | |  | | --- | | **50 330,34** | | |  | | --- | | **1 245 546,66** | | | ИСТОЧНИКИ ВНУТРЕННЕГО ФИНАНСИРОВАНИЯ ДЕФИЦИТОВ  БЮДЖЕТОВ | 520 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 1 295 877,00 | - | 1 295 877,00 | | Бюджетные кредиты от других бюджетов бюджетной  системы Российской Федерации | 520 | |  | | --- | | 000 01 03 00 00 00 0000 000 | | 1 295 877,00 | - | 1 295 877,00 | | Бюджетные кредиты от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 520 | |  | | --- | | 000 01 03 01 00 00 0000 000 | | 1 295 877,00 | - | 1 295 877,00 | | Получение бюджетных кредитов от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 520 | |  | | --- | | 000 01 03 01 00 00 0000 700 | | 1 295 877,00 | - | 1 295 877,00 | | Получение кредитов от других бюджетов бюджетной системы Российской Федерации бюджетами сельских поселений в валюте Российской Федерации | 520 | |  | | --- | | 000 01 03 01 00 10 0000 710 | | 1 295 877,00 | - | 1 295 877,00 | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 0,00 | 50 330,34 |  | | Изменение остатков средств на счетах по учету  средств бюджета | 700 | |  | | --- | | 000 01 05 00 00 00 0000 000 | | 0,00 | 50 330,34 | - | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  7 781 520,38 | -  1 302 811,15 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  7 781 520,38 | -  1 302 811,15 | X | | Увеличение прочих остатков денежных средств  бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  7 781 520,38 | -  1 302 811,15 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  7 781 520,38 | -  1 302 811,15 | X | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 7 781 520,38 | 1 353 141,49 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 7 781 520,38 | 1 353 141,49 | X | | Уменьшение прочих остатков денежных средств  бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 7 781 520,38 | 1 353 141,49 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 7 781 520,38 | 1 353 141,49 | X | | | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | |  | | |

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