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| **АДМИНИСТРАЦИЯ СВОБОДИНСКОГО СЕЛЬСОВЕТА****ЗОЛОТУХИНСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ**  **ПОСТАНОВЛЕНИЕ****от 20 мая 2016 г. №167****Об утверждении отчета по исполнению бюджета Свободинского сельсовета Золотухинского района Курской области за 1 квартал 2016 года**В соответствии со статьей 264.2 Бюджетного кодекса Российской Федерации, решением Собрания депутатов Свободинского сельсовета Золотухинского района Курской области № 11 от 18 апреля 2016 г. « Об утверждении Положения о бюджетном процессе в Свободинском сельсовете Золотухинского района Курской области» Администрация Свободинского сельсовета Золотухинского района  постановляет:1. Утвердить отчет об исполнении бюджета Свободинского сельсовета Золотухинского района Курской области за 1 квартал 2016 года по форме месячного отчета согласно приложению.2.Направить отчет об исполнении бюджета Свободинского сельсовета Золотухинского района Курской области за 1 квартал 2016 года в собрание депутатов Свободинского сельсовета Золотухинского района.3. Обеспечить опубликование отчета об исполнении бюджета Свободинского сельсовета Золотухинского района Курской области за 1 квартал 2016 года на официальном сайте Администрации  Свободинского сельсовета в сети Интернет.4. Постановление вступает в силу со дня его подписания.   Глава Свободинского сельсовета                                                                        Е.А.Албегонова                                                                                                                                                                                                            Приложение №1 к постановлению Администрации Свободинского                                                                                                                                           сельсовета от 20.05.2016 г. № 167

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|         **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА****за 1 квартал 2016 года** |
|   |   |   |   | Коды |   |
|   |   |   |   | Форма по ОКУД | **0503117** |
| **на 01 апреля 2016 г.** | Дата | **01.04.2016** |
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| Наименование |

  |   |   |   | по ОКПО |   |
| финансового органа | Бюджет Свободинского сельсовета | Глава по БК |   |
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| Наименование публично-правового образования |

  | **Бюджет Свободинского  сельсовета** | по ОКТМО |   |
| Периодичность: месячная |   |   |   |   |   |
| Единица измерения: руб. |   |   |   |   | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Неисполненные назначения |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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| Налог на прибыль организаций |

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| Налог на доходы физических лиц |

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|    238 630,92 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| Налог на доходы физических лиц с доходов,  полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   2 124 720,00 |

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|    360 995,19 |

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|   1 763 724,81 |

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| Налог на имущество физических лиц |

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|    14 474,53 |

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|    228 717,47 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|   1 535 007,34 |

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| Земельный налог с организаций |

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|    825 704,65 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских  поселений |

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| Земельный налог с физических лиц |

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|    709 302,69 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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| ГОСУДАРСТВЕННАЯ ПОШЛИНА |

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| Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) |

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| Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий |

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| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

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| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

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| Доходы от сдачи в аренду имущества, составляющего государственную (муниципальную) казну (за исключением земельных участков) |

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| Доходы от сдачи в аренду имущества, составляющего казну сельских поселений (за исключением земельных участков) |

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| ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ (РАБОТ) И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА |

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| Доходы от оказания платных услуг (работ) |

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| Прочие доходы от оказания платных услуг (работ) |

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| Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений |

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| ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ |

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| Прочие неналоговые доходы |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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| Дотации бюджетам бюджетной системы Российской Федерации |

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| Дотации на выравнивание бюджетной обеспеченности |

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| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности |

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| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| **2. Расходы бюджета** |

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| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета -  всего, в том числе: | 200 | Х |   7 781 520,38 |   1 329 678,54 |   6 451 841,84 |
| Итого по всем ГРБС |

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|   1 329 678,54 |

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| Общегосударственные вопросы |

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|   4 049 979,92 |

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|    768 267,18 |

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|   3 281 712,74 |

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| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    103 137,98 |

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|    561 860,02 |

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| Развитие пенсионной системы |

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| Высшее должностное лицо Курской области |

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| Высшее должностное лицо Курской области | 200 | 000 0102 7110000000 000 |    664 998,00 |    103 137,98 | 561 860,02 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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|    561 860,02 |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    103 137,98 |

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| Фонд оплаты труда государственных (муниципальных) органов |

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  | 000 0102 71100С1402 121 |

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|    509 398,00 |

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|    102 700,52 |

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|    406 697,48 |

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| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    155 600,00 |

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|     437,46 |

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|    155 162,54 |

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| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|   1 537 402,00 |

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|    288 450,18 |

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|   1 248 951,82 |

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| Государственная программа Российской Федерации "Противодействие незаконному обороту наркотиков" |

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|    1 920,00 |

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| Подпрограмма "Комплексные меры противодействия незаконному обороту наркотиков" |

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| Основное мероприятие "Реализация функций органов наркоконтроля" | 200 | 000 0104 0910100000 000 |    2 250,00 |     330,00 | 1 920,00 |
| Мероприятия, направленные на развитие муниципальной службы |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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  | 000 0104 09101С1437 244 |

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|    2 250,00 |

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|     330,00 |

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|    1 920,00 |

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| Непрограммные направления деятельности органов управления государственных внебюджетных фондов Российской Федерации |

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| 200 |

  | 000 0104 7300000000 000 |

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|   1 535 152,00 |

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|    288 120,18 |

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|   1 247 031,82 |

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| Реализация государственных функций в области социальной политики |

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| 200 |

  | 000 0104 7310000000 000 |

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|   1 535 152,00 |

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|    288 120,18 |

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|   1 247 031,82 |

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| Реализация государственных функций в области социальной политики | 200 | 000 0104 7310000000 000 |   1 535 152,00 |    288 120,18 | 1 247 031,82 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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  | 000 0104 73100С1402 000 |

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|   1 535 152,00 |

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|    288 120,18 |

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|   1 247 031,82 |

  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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| 200 |

  | 000 0104 73100С1402 100 |

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|   1 414 595,00 |

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|    250 039,00 |

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|   1 164 556,00 |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|   1 414 595,00 |

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|    250 039,00 |

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|   1 164 556,00 |

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| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

  | 000 0104 73100С1402 121 |

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|   1 086 480,00 |

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| --- |
|    236 726,10 |

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| --- |
|    849 753,90 |

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| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    328 115,00 |

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|    13 312,90 |

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| --- |
|    314 802,10 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

  | 000 0104 73100С1402 200 |

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| --- |
|    97 457,00 |

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| --- |
|    30 890,20 |

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| --- |
|    66 566,80 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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  | 000 0104 73100С1402 240 |

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|    97 457,00 |

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|    30 890,20 |

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|    66 566,80 |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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  | 000 0104 73100С1402 242 |

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|    25 902,00 |

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|    10 901,61 |

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|    15 000,39 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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  | 000 0104 73100С1402 244 |

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|    71 555,00 |

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|    19 988,59 |

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|    51 566,41 |

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| Иные бюджетные ассигнования |

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  | 000 0104 73100С1402 800 |

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|    23 100,00 |

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|    7 190,98 |

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|    15 909,02 |

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| Уплата налогов, сборов и иных платежей |

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|    23 100,00 |

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| Уплата налога на имущество организаций и земельного налога |

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| 200 |

  | 000 0104 73100С1402 851 |

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|    13 100,00 |

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| Уплата иных платежей |

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  | 000 0104 73100С1402 853 |

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| Резервные фонды |

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|    10 000,00 |

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| Обеспечение функционирования Председателя Правительства Российской Федерации и его заместителей, Аппарата Правительства Российской Федерации |

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| Председатель Правительства Российской Федерации и его заместители |

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| Председатель Правительства Российской Федерации и его заместители | 200 | 000 0111 7810000000 000 |    10 000,00 | - | 10 000,00 |
| Резервный фонд местной администрации |

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|    10 000,00 |

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| Иные бюджетные ассигнования |

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| Резервные средства |

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|    10 000,00 |

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| Другие общегосударственные вопросы |

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|   1 837 579,92 |

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|    376 679,02 |

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|   1 460 900,90 |

  |
| Государственная программа Российской Федерации "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" |

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|    2 000,00 |

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| Подпрограмма "Обеспечение и управление" |

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|    2 000,00 |

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|    2 000,00 |

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| Основное мероприятие "Обеспечение повседневного функционирования подразделений центрального аппарата и территориальных подразделений МЧС России" | 200 | 000 0113 1020100000 000 |    2 000,00 | - | 2 000,00 |
| Реализация мероприятий по формированию и содержанию муниципального архива |

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|    2 000,00 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    2 000,00 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    2 000,00 |

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|    2 000,00 |

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| Реализация функций государственной судебной власти на  территории Курской области |

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| 200 |

  | 000 0113 7600000000 000 |

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|    362 100,00 |

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| --- |
|    101 320,33 |

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| --- |
|    260 779,67 |

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| Обеспечение деятельности аппаратов судов |

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  | 000 0113 7610000000 000 |

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|    362 100,00 |

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|    101 320,33 |

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|    260 779,67 |

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| Обеспечение деятельности аппаратов судов | 200 | 000 0113 7610000000 000 |    362 100,00 |    101 320,33 | 260 779,67 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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  | 000 0113 76100С1404 000 |

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|    362 100,00 |

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|    101 320,33 |

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|    260 779,67 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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  | 000 0113 76100С1404 200 |

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|    80 000,00 |

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|    33 037,70 |

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|    46 962,30 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

  | 000 0113 76100С1404 240 |

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|    80 000,00 |

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|    33 037,70 |

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|    46 962,30 |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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  | 000 0113 76100С1404 242 |

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|    5 000,00 |

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|    2 000,00 |

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|    3 000,00 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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  | 000 0113 76100С1404 244 |

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|    75 000,00 |

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|    31 037,70 |

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|    43 962,30 |

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| Иные бюджетные ассигнования |

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| 200 |

  | 000 0113 76100С1404 800 |

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|    282 100,00 |

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|    68 282,63 |

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|    213 817,37 |

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| Уплата налогов, сборов и иных платежей |

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| 200 |

  | 000 0113 76100С1404 850 |

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|    282 100,00 |

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|    68 282,63 |

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|    213 817,37 |

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| Уплата налога на имущество организаций и земельного налога |

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| 200 |

  | 000 0113 76100С1404 851 |

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|    260 100,00 |

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| --- |
|    64 780,00 |

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| --- |
|    195 320,00 |

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| Уплата прочих налогов, сборов |

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| 200 |

  | 000 0113 76100С1404 852 |

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|    17 000,00 |

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|    3 502,63 |

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|    13 497,37 |

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| Уплата иных платежей |

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| 200 |

  | 000 0113 76100С1404 853 |

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|    5 000,00 |

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|    5 000,00 |

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| Обеспечение функционирования Президента Российской Федерации и его администрации |

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| 200 |

  | 000 0113 7700000000 000 |

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|   1 473 479,92 |

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| --- |
|    275 358,69 |

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| --- |
|   1 198 121,23 |

  |
| Иные межбюджетные трансферты на содержание работника, осуществляющего выполнение переданных полномочий |

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| 200 |

  | 000 0113 77200П1490 000 |

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| --- |
|    342 835,92 |

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| --- |
|    84 332,21 |

  |   |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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| 200 |

  | 000 0113 77200П1490 100 |

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| --- |
|    342 835,92 |

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| --- |
|    84 332,21 |

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| --- |
|    258 503,71 |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| --- |
| 200 |

  | 000 0113 77200П1490 120 |

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|    342 835,92 |

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| --- |
|    84 332,21 |

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| --- |
|    258 503,71 |

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| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

  | 000 0113 77200П1490 121 |

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| --- |
|    263 314,84 |

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| --- |
|    64 783,80 |

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| --- |
|    198 531,04 |

  |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

  | 000 0113 77200П1490 129 |

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|    79 521,08 |

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|    19 548,41 |

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|    59 972,67 |

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| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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| 200 |

  | 000 0113 77200С1401 000 |

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|   1 100 644,00 |

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|    191 026,48 |

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|    909 617,52 |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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| 200 |

  | 000 0113 77200С1401 100 |

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|    576 997,00 |

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| --- |
|    79 182,90 |

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|    497 814,10 |

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| Расходы на выплаты персоналу казенных учреждений |

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| --- |
| 200 |

  | 000 0113 77200С1401 110 |

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| --- |
|    576 997,00 |

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| --- |
|    79 182,90 |

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| --- |
|    497 814,10 |

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| Фонд оплаты труда учреждений |

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| 200 |

  | 000 0113 77200С1401 111 |

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| --- |
|    443 200,00 |

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| --- |
|    74 863,24 |

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| --- |
|    368 336,76 |

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| Взносы по обязательному социальному страхованию  на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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  | 000 0113 77200С1401 119 |

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|    133 797,00 |

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|    4 319,66 |

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|    129 477,34 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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  | 000 0113 77200С1401 200 |

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|    520 647,00 |

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| --- |
|    110 771,19 |

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| --- |
|    409 875,81 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

  | 000 0113 77200С1401 240 |

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|    520 647,00 |

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|    110 771,19 |

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|    409 875,81 |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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| 200 |

  | 000 0113 77200С1401 242 |

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|    84 890,00 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные бюджетные ассигнования |

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|    1 072,39 |

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| Уплата налогов, сборов и иных платежей |

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| Уплата иных платежей |

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| Реализация мероприятий по распространению официальной информации |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Национальная оборона |

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| Мобилизационная и вневойсковая подготовка |

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| Обеспечение функционирования Президента Российской Федерации и его администрации |

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| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| Фонд оплаты труда государственных (муниципальных) органов |

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| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Национальная безопасность и правоохранительная деятельность |

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| Другие вопросы в области национальной безопасности и правоохранительной деятельности |

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| Государственная программа Российской Федерации "Развитие физической культуры и спорта" |

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| Подпрограмма "Развитие физической культуры и массового спорта" |

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| Основное мероприятие "Физическое воспитание и обеспечение организации и проведения физкультурных мероприятий и массовых спортивных мероприятий" | 200 | 000 0314 1310100000 000 |    12 900,00 |    1 200,00 | 11 700,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Национальная экономика |

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| Другие вопросы в области национальной экономики |

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| Государственная программа Российской Федерации "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан Российской Федерации" |

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| Подпрограмма "Создание условий для обеспечения доступным и комфортным жильем граждан России" |

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| Основное мероприятие "Переселение граждан из многоквартирных домов, признанных аварийными и подлежащими сносу и не входящих в действующие программы переселения" | 200 | 000 0412 0510100000 000 |    5 000,00 | - | 5 000,00 |
| Мероприятия в области энергосбережения |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Обеспечение функционирования Президента Российской Федерации и его администрации |

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| Мероприятия по капитальному ремонту муниципального жилищного фонда |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Государственная программа Курской области "Содействие занятости населения в Курской области" |

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| Подпрограмма "Активная политика занятости населения и социальная поддержка безработных граждан" |

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| Основное мероприятие "Реализация мероприятий активной политики занятости населения" | 200 | 000 0502 0610100000 000 |    100 000,00 | - | 100 000,00 |
| Иные межбюджетные трансферты на осуществление полномочий на осуществление  мероприятий по созданию объектов водоснабжения муниципальной собственности, не относящихся к объектам капитального строительства |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные межбюджетные трансферты на осуществеление переданных полномочий по реализации мероприятий, связанных с проведенеим текущего ремонта объектов водоснабжения муниципальной собственности |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные межбюджетные трансферты на осуществление полномочий  по обеспечению населения экологически чистой питьевой водой |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Благоустройство |

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|    470 695,15 |

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| Государственная программа Российской Федерации "Содействие занятости населения" |

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| Подпрограмма "Развитие институтов рынка труда" |

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| Основное мероприятие "Создание условий для улучшения качества рабочей силы и развития ее профессиональной мобильности" | 200 | 000 0503 0730100000 000 |    555 600,00 |    84 904,85 | 470 695,15 |
| Мероприятия по благоустройству |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Образование |

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| Молодежная политика |

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| Государственная программа Российской Федерации "Обеспечение общественного порядка и противодействие преступности" |

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| Подпрограмма "Полиция" |

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| Основное мероприятие "Антикриминальная деятельность" | 200 | 000 0707 0820100000 000 |    1 000,00 | - | 1 000,00 |
| Реализация мероприятий в сфере  молодежной  политики |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Культура и кинематография |

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| Культура |

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| Государственная программа Российской Федерации "Развитие здравоохранения" |

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|   1 878 245,00 |

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|    219 737,68 |

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|   1 658 507,32 |

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| Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" |

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| Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирования здорового образа жизни" | 200 | 000 0801 0110100000 000 |   1 878 245,00 |    219 737,68 | 1 658 507,32 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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|   1 588 995,00 |

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|    185 762,51 |

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|   1 403 232,49 |

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| Расходы на выплаты персоналу казенных учреждений |

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|   1 588 995,00 |

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| Фонд оплаты труда учреждений |

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|   1 220 426,00 |

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|    174 922,04 |

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|   1 045 503,96 |

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| Взносы по обязательному социальному страхованию  на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    368 569,00 |

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|    10 840,47 |

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|    357 728,53 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    256 750,00 |

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|    26 978,02 |

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|    229 771,98 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    256 750,00 |

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|    229 771,98 |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    30 750,00 |

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|    5 557,80 |

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|    25 192,20 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    21 420,22 |

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|    204 579,78 |

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| Иные бюджетные ассигнования |

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|    6 997,15 |

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|    25 502,85 |

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| Уплата налогов, сборов и иных платежей |

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|    32 500,00 |

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| Уплата налога на имущество организаций и земельного налога |

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| Уплата иных платежей |

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|    9 610,85 |

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| Государственная программа Российской Федерации "Развитие физической культуры и спорта" |

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| Подпрограмма "Развитие физической культуры и массового спорта" |

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| Основное мероприятие "Физическое воспитание и обеспечение организации и проведения физкультурных мероприятий и массовых спортивных мероприятий" | 200 | 000 0801 1310100000 000 |    21 600,00 | - | 21 600,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Обеспечение функционирования Президента Российской Федерации и его администрации |

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|    794 497,46 |

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|    198 624,04 |

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|    595 873,42 |

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| Осуществление переданных полномочий по организации библиотечного обслуживания населения, комплектованию и обеспечению сохранности библиотечных фондов библиотек поселения |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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| Расходы на выплаты персоналу казенных учреждений |

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| Фонд оплаты труда учреждений |

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|    610 213,10 |

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|    153 076,07 |

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|    457 137,03 |

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| Взносы по обязательному социальному страхованию  на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    184 284,36 |

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|    45 547,97 |

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| Социальная политика |

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|    34 564,79 |

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| Пенсионное обеспечение |

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| Государственная программа Российской Федерации "Развитие образования" на 2013 - 2020 годы |

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| Подпрограмма "Содействие развитию дошкольного и общего образования" |

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| Основное мероприятие "Содействие развитию дошкольного образования" | 200 | 000 1001 0220100000 000 |    184 400,00 |    34 564,79 | 149 835,21 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

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| Социальное обеспечение и иные выплаты населению |

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| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат |

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| Пособия, компенсации  и иные социальные выплаты гражданам, кроме публичных нормативных обязательств |

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| Государственная программа Российской Федерации "Обеспечение общественного порядка и противодействие преступности" |

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| Подпрограмма "Внутренние войска Министерства внутренних дел Российской Федерации" |

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| Основное мероприятие "Совершенствование системы комплектования и организации служебно-боевой деятельности внутренних войск МВД России" | 200 | 000 1101 0830100000 000 |    8 000,00 | - | 8 000,00 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| ИСТОЧНИКИ ВНУТРЕННЕГО ФИНАНСИРОВАНИЯ ДЕФИЦИТОВ  БЮДЖЕТОВ | 520 |

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| Бюджетные кредиты от других бюджетов бюджетной  системы Российской Федерации | 520 |

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  |   1 295 877,00 | - |   1 295 877,00 |
| Бюджетные кредиты от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 520 |

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  |   1 295 877,00 | - | 1 295 877,00 |
| Получение бюджетных кредитов от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 520 |

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| Получение кредитов от других бюджетов бюджетной системы Российской Федерации бюджетами сельских поселений в валюте Российской Федерации | 520 |

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| Изменение остатков средств | 700 |

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| Изменение остатков средств на счетах по учету  средств бюджета | 700 |

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| Увеличение остатков средств бюджетов | 710 |

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| Увеличение прочих остатков средств бюджетов | 710 |

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| Увеличение прочих остатков денежных средств  бюджетов | 710 |

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| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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