**АДМИНИСТРАЦИЯ СВОБОДИНСКОГО СЕЛЬСОВЕТА**

**ЗОЛОТУХИНСКОГО РАЙОНАКУРСКОЙ ОБЛАСТИ**

**ПОСТАНОВЛЕНИЕ**

**от 22 июля 2019 г. № 106**

**Об утверждении отчетапо исполнению**

 **бюджета Свободинского сельсовета Золотухинского района Курской области за 6 месяца 2019 года**

 В соответствии со статьей 264.2 Бюджетного кодекса Российской Федерации, решением Собрания депутатов Свободинского сельсовета Золотухинского района Курской области № 23 от 30.10.2007г. « Об утверждении Положения о бюджетном процессе в Свободинском сельсовете Золотухинского района Курской области» Администрация Свободинского сельсовета Золотухинского района постановляет:

1. Утвердить отчет об исполнении бюджета Свободинского сельсовета Золотухинского района Курской области за 6 месяцев 2019 года по форме месячного отчета согласно приложению.

 2.Направить отчет об исполнении бюджета Свободинского сельсовета Золотухинского района Курской области за 6 месяцев 2019 года в Собрание депутатов Свободинского сельсовета Золотухинского района.

 3.Обеспечить опубликование отчета об исполнении бюджета Свободинского сельсовета Золотухинского района Курской области за 6 месяцев 2019 года в Информационном бюллетене Администрации Свободинского сельсовета и размещение на официальном сайте Администрации Свободинского сельсовета в сети Интернет.

 4. Постановление вступает в силу со дня его подписания.

Глава Свободинского сельсовета Е.А. Албегонова

Приложение к постановлению

Администрации Свободинского сельсовета

 Золотухинского района Курской области

№106 от 22.07.2019 г.

**Отчет об исполнении бюджета Свободинского сельсовета**

 **Золотухинского района Курской области**

**за 6 месяцев 2019 года**

**1.Доходы**

|  |
| --- |
|  |
|

|  |  |
| --- | --- |
|

|  |
| --- |
|  |

 |
| Наименование показателя |

|  |
| --- |
| Код строки |

 |

|  |
| --- |
| Код дохода по бюджетной классификации |

 |

|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

 |

|  |
| --- |
| Неисполненные назначения |

 |
|

|  |
| --- |
| 1 |

 |

|  |
| --- |
| 2 |

 |

|  |
| --- |
| 3 |

 |

|  |
| --- |
| 4 |

 |

|  |
| --- |
| 5 |

 |

|  |
| --- |
| 6 |

 |
|

|  |
| --- |
| **Доходы бюджета - всего, в том числе:** |

 |

|  |
| --- |
| **010** |

 |

|  |
| --- |
| **Х** |

 |

|  |
| --- |
| **9 860 382,90** |

 |

|  |
| --- |
| **4 754 425,66** |

 |

|  |
| --- |
| **5 105 957,24** |

 |
| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 00 00000 00 0000 000 |

 |

|  |
| --- |
|   3 577 275,30 |

 |

|  |
| --- |
|   1 422 634,36 |

 |

|  |
| --- |
|   2 154 640,94 |

 |
| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 00000 00 0000 000 |

 |

|  |
| --- |
|    471 971,00 |

 |

|  |
| --- |
|    176 204,08 |

 |

|  |
| --- |
|    295 766,92 |

 |
| Налог на доходы физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02000 01 0000 110 |

 |

|  |
| --- |
|    471 971,00 |

 |

|  |
| --- |
|    176 204,08 |

 |

|  |
| --- |
|    295 766,92 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02010 01 0000 110 |

 |

|  |
| --- |
|    471 584,00 |

 |

|  |
| --- |
|    172 528,10 |

 |

|  |
| --- |
|    299 055,90 |

 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02020 01 0000 110 |

 |

|  |
| --- |
|     235,00 |

 |

|  |
| --- |
|     128,28 |

 |

|  |
| --- |
|     106,72 |

 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02030 01 0000 110 |

 |

|  |
| --- |
|     152,00 |

 |

|  |
| --- |
|    3 543,67 |

 |

|  |
| --- |
| - |

 |
| Налог на доходы физических лиц с сумм прибыли контролируемой иностранной компании, полученной физическими лицами, признаваемыми контролирующими лицами этой компании |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02050 01 0000 110 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     4,03 |

 |

|  |
| --- |
| - |

 |
| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 00000 00 0000 000 |

 |

|  |
| --- |
|    7 473,00 |

 |

|  |
| --- |
|     24,75 |

 |

|  |
| --- |
|    7 448,25 |

 |
| Единый сельскохозяйственный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 03000 01 0000 110 |

 |

|  |
| --- |
|    7 473,00 |

 |

|  |
| --- |
|     24,75 |

 |

|  |
| --- |
|    7 448,25 |

 |
| Единый сельскохозяйственный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 03010 01 0000 110 |

 |

|  |
| --- |
|    7 473,00 |

 |

|  |
| --- |
|     24,75 |

 |

|  |
| --- |
|    7 448,25 |

 |
| НАЛОГИ НА ИМУЩЕСТВО |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 00000 00 0000 000 |

 |

|  |
| --- |
|   2 956 998,00 |

 |

|  |
| --- |
|   1 136 833,46 |

 |

|  |
| --- |
|   1 820 164,54 |

 |
| Налог на имущество физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01000 00 0000 110 |

 |

|  |
| --- |
|    246 293,00 |

 |

|  |
| --- |
|    57 478,37 |

 |

|  |
| --- |
|    188 814,63 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01030 10 0000 110 |

 |

|  |
| --- |
|    246 293,00 |

 |

|  |
| --- |
|    57 478,37 |

 |

|  |
| --- |
|    188 814,63 |

 |
| Земельный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06000 00 0000 110 |

 |

|  |
| --- |
|   2 710 705,00 |

 |

|  |
| --- |
|   1 079 355,09 |

 |

|  |
| --- |
|   1 631 349,91 |

 |
| Земельный налог с организаций  |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06030 00 0000 110 |

 |

|  |
| --- |
|   1 718 744,00 |

 |

|  |
| --- |
|    953 217,29 |

 |

|  |
| --- |
|    765 526,71 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06033 10 0000 110 |

 |

|  |
| --- |
|   1 718 744,00 |

 |

|  |
| --- |
|    953 217,29 |

 |

|  |
| --- |
|    765 526,71 |

 |
| Земельный налог с физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06040 00 0000 110 |

 |

|  |
| --- |
|    991 961,00 |

 |

|  |
| --- |
|    126 137,80 |

 |

|  |
| --- |
|    865 823,20 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06043 10 0000 110 |

 |

|  |
| --- |
|    991 961,00 |

 |

|  |
| --- |
|    126 137,80 |

 |

|  |
| --- |
|    865 823,20 |

 |
| ГОСУДАРСТВЕННАЯ ПОШЛИНА |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 08 00000 00 0000 000 |

 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    5 370,00 |

 |

|  |
| --- |
|    14 630,00 |

 |
| Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 08 04000 01 0000 110 |

 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    5 370,00 |

 |

|  |
| --- |
|    14 630,00 |

 |
| Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 08 04020 01 0000 110 |

 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    5 370,00 |

 |

|  |
| --- |
|    14 630,00 |

 |
| ЗАДОЛЖЕННОСТЬ И ПЕРЕРАСЧЕТЫ ПО ОТМЕНЕННЫМ НАЛОГАМ, СБОРАМ И ИНЫМ ОБЯЗАТЕЛЬНЫМ ПЛАТЕЖАМ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 09 00000 00 0000 000 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     122,79 |

 |

|  |
| --- |
| - |

 |
| Налоги на имущество |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 09 04000 00 0000 110 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     122,79 |

 |

|  |
| --- |
| - |

 |
| Земельный налог (по обязательствам, возникшим до 1 января 2006 года) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 09 04050 00 0000 110 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     122,79 |

 |

|  |
| --- |
| - |

 |
| Земельный налог (по обязательствам, возникшим до 1 января 2006 года), мобилизуемый на территориях сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 09 04053 10 0000 110 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     122,79 |

 |

|  |
| --- |
| - |

 |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 00000 00 0000 000 |

 |

|  |
| --- |
|    70 128,00 |

 |

|  |
| --- |
|    50 238,98 |

 |

|  |
| --- |
|    19 889,02 |

 |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05000 00 0000 120 |

 |

|  |
| --- |
|    70 128,00 |

 |

|  |
| --- |
|    50 238,98 |

 |

|  |
| --- |
|    19 889,02 |

 |
| Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05020 00 0000 120 |

 |

|  |
| --- |
|    18 334,00 |

 |

|  |
| --- |
|    36 199,98 |

 |

|  |
| --- |
| - |

 |
| Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05025 10 0000 120 |

 |

|  |
| --- |
|    18 334,00 |

 |

|  |
| --- |
|    36 199,98 |

 |

|  |
| --- |
| - |

 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05030 00 0000 120 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05035 10 0000 120 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |
| Доходы от сдачи в аренду имущества, составляющего государственную (муниципальную) казну (за исключением земельных участков) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05070 00 0000 120 |

 |

|  |
| --- |
|    51 794,00 |

 |

|  |
| --- |
|    14 039,00 |

 |

|  |
| --- |
|    37 755,00 |

 |
| Доходы от сдачи в аренду имущества, составляющего казну сельских поселений (за исключением земельных участков) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05075 10 0000 120 |

 |

|  |
| --- |
|    51 794,00 |

 |

|  |
| --- |
|    14 039,00 |

 |

|  |
| --- |
|    37 755,00 |

 |
| ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 00000 00 0000 000 |

 |

|  |
| --- |
|    50 340,30 |

 |

|  |
| --- |
|    50 340,30 |

 |

|  |
| --- |
|     0,00 |

 |
| Доходы от оказания платных услуг (работ)  |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 01000 00 0000 130 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |
| Прочие доходы от оказания платных услуг (работ) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 01990 00 0000 130 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |
| Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 01995 10 0000 130 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |
| Доходы от компенсации затрат государства |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 02000 00 0000 130 |

 |

|  |
| --- |
|    50 340,30 |

 |

|  |
| --- |
|    50 340,30 |

 |

|  |
| --- |
|     0,00 |

 |
| Прочие доходы от компенсации затрат государства  |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 02990 00 0000 130 |

 |

|  |
| --- |
|    50 340,30 |

 |

|  |
| --- |
|    50 340,30 |

 |

|  |
| --- |
|     0,00 |

 |
| Прочие доходы от компенсации затрат бюджетов сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 02995 10 0000 130 |

 |

|  |
| --- |
|    50 340,30 |

 |

|  |
| --- |
|    50 340,30 |

 |

|  |
| --- |
|     0,00 |

 |
| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 16 00000 00 0000 000 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |
| Денежные взыскания (штрафы), установленные законами субъектов Российской Федерации за несоблюдение муниципальных правовых актов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 16 51000 02 0000 140 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |
| Денежные взыскания (штрафы), установленные законами субъектов Российской Федерации за несоблюдение муниципальных правовых актов, зачисляемые в бюджеты поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 16 51040 02 0000 140 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |
| ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 17 00000 00 0000 000 |

 |

|  |
| --- |
|     365,00 |

 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |
| Невыясненные поступления |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 17 01000 00 0000 180 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |
| Невыясненные поступления, зачисляемые в бюджеты сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 17 01050 10 0000 180 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |
| Прочие неналоговые доходы |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 17 05000 00 0000 180 |

 |

|  |
| --- |
|     365,00 |

 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |
| Прочие неналоговые доходы бюджетов сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 17 05050 10 0000 180 |

 |

|  |
| --- |
|     365,00 |

 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 00 00000 00 0000 000 |

 |

|  |
| --- |
|   6 283 107,60 |

 |

|  |
| --- |
|   3 331 791,30 |

 |

|  |
| --- |
|   2 951 316,30 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 00000 00 0000 000 |

 |

|  |
| --- |
|   6 283 107,60 |

 |

|  |
| --- |
|   3 331 791,30 |

 |

|  |
| --- |
|   2 951 316,30 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 10000 00 0000 150 |

 |

|  |
| --- |
|   3 264 290,00 |

 |

|  |
| --- |
|   2 706 025,00 |

 |

|  |
| --- |
|    558 265,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15001 00 0000 150 |

 |

|  |
| --- |
|   1 339 843,00 |

 |

|  |
| --- |
|    781 578,00 |

 |

|  |
| --- |
|    558 265,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15001 10 0000 150 |

 |

|  |
| --- |
|   1 339 843,00 |

 |

|  |
| --- |
|    781 578,00 |

 |

|  |
| --- |
|    558 265,00 |

 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15002 00 0000 150 |

 |

|  |
| --- |
|   1 924 447,00 |

 |

|  |
| --- |
|   1 924 447,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15002 10 0000 150 |

 |

|  |
| --- |
|   1 924 447,00 |

 |

|  |
| --- |
|   1 924 447,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 20000 00 0000 150 |

 |

|  |
| --- |
|   2 643 121,00 |

 |

|  |
| --- |
|    455 100,00 |

 |

|  |
| --- |
|   2 188 021,00 |

 |
| Субсидии бюджетам на реализацию программ формирования современной городской среды |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 25555 00 0000 150 |

 |

|  |
| --- |
|   1 732 922,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 732 922,00 |

 |
| Субсидии бюджетам сельских поселений на реализацию программ формирования современной городской среды |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 25555 10 0000 150 |

 |

|  |
| --- |
|   1 732 922,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 732 922,00 |

 |
| Прочие субсидии |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 29999 00 0000 150 |

 |

|  |
| --- |
|    910 199,00 |

 |

|  |
| --- |
|    455 100,00 |

 |

|  |
| --- |
|    455 099,00 |

 |
| Прочие субсидии бюджетам сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 29999 10 0000 150 |

 |

|  |
| --- |
|    910 199,00 |

 |

|  |
| --- |
|    455 100,00 |

 |

|  |
| --- |
|    455 099,00 |

 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 30000 00 0000 150 |

 |

|  |
| --- |
|    194 546,00 |

 |

|  |
| --- |
|    107 001,00 |

 |

|  |
| --- |
|    87 545,00 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 00 0000 150 |

 |

|  |
| --- |
|    194 546,00 |

 |

|  |
| --- |
|    107 001,00 |

 |

|  |
| --- |
|    87 545,00 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 10 0000 150 |

 |

|  |
| --- |
|    194 546,00 |

 |

|  |
| --- |
|    107 001,00 |

 |

|  |
| --- |
|    87 545,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 40000 00 0000 150 |

 |

|  |
| --- |
|    181 150,60 |

 |

|  |
| --- |
|    63 665,30 |

 |

|  |
| --- |
|    117 485,30 |

 |
| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 40014 00 0000 150 |

 |

|  |
| --- |
|    181 150,60 |

 |

|  |
| --- |
|    63 665,30 |

 |

|  |
| --- |
|    117 485,30 |

 |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 40014 10 0000 150 |

 |

|  |
| --- |
|    181 150,60 |

 |

|  |
| --- |
|    63 665,30 |

 |

|  |
| --- |
|    117 485,30 |

 |
| ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 07 00000 00 0000 000 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |
| Прочие безвозмездные поступления в бюджеты сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 07 05000 10 0000 150 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |
| Прочие безвозмездные поступления в бюджеты сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 07 05030 10 0000 150 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |

 |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |
| --- |
| **2. Расходы бюджета** |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   10 173 076,40 |   4 928 568,75 |   5 244 507,65 |
| Итого по всем ГРБС |

|  |
| --- |
| 200 |

 | 000 0000 0000000000 000 |

|  |
| --- |
|   10 173 076,40 |

 |

|  |
| --- |
|   4 928 568,75 |

 |

|  |
| --- |
|   5 244 507,65 |

 |
| Общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 000 0100 0000000000 000 |

|  |
| --- |
|   4 610 268,60 |

 |

|  |
| --- |
|   2 866 691,81 |

 |

|  |
| --- |
|   1 743 576,79 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

|  |
| --- |
| 200 |

 | 000 0102 0000000000 000 |

|  |
| --- |
|    602 000,00 |

 |

|  |
| --- |
|    351 332,06 |

 |

|  |
| --- |
|    250 667,94 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

|  |
| --- |
| 200 |

 | 000 0102 7100000000 000 |

|  |
| --- |
|    602 000,00 |

 |

|  |
| --- |
|    351 332,06 |

 |

|  |
| --- |
|    250 667,94 |

 |
| Высшее должностное лицо Курской области |

|  |
| --- |
| 200 |

 | 000 0102 7110000000 000 |

|  |
| --- |
|    602 000,00 |

 |

|  |
| --- |
|    351 332,06 |

 |

|  |
| --- |
|    250 667,94 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 000 |

|  |
| --- |
|    602 000,00 |

 |

|  |
| --- |
|    351 332,06 |

 |

|  |
| --- |
|    250 667,94 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 100 |

|  |
| --- |
|    602 000,00 |

 |

|  |
| --- |
|    351 332,06 |

 |

|  |
| --- |
|    250 667,94 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 120 |

|  |
| --- |
|    602 000,00 |

 |

|  |
| --- |
|    351 332,06 |

 |

|  |
| --- |
|    250 667,94 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 121 |

|  |
| --- |
|    462 240,00 |

 |

|  |
| --- |
|    263 041,29 |

 |

|  |
| --- |
|    199 198,71 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 129 |

|  |
| --- |
|    139 760,00 |

 |

|  |
| --- |
|    88 290,77 |

 |

|  |
| --- |
|    51 469,23 |

 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

|  |
| --- |
| 200 |

 | 000 0104 0000000000 000 |

|  |
| --- |
|   1 823 298,31 |

 |

|  |
| --- |
|    879 047,17 |

 |

|  |
| --- |
|    944 251,14 |

 |
| Государственная программа Курской области "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" |

|  |
| --- |
| 200 |

 | 000 0104 0900000000 000 |

|  |
| --- |
|    2 250,00 |

 |

|  |
| --- |
|     330,00 |

 |

|  |
| --- |
|    1 920,00 |

 |
| Подпрограмма "Снижение рисков и смягчение последствий чрезвычайных ситуаций природного и техногенного характера в Курской области" |

|  |
| --- |
| 200 |

 | 000 0104 0910000000 000 |

|  |
| --- |
|    2 250,00 |

 |

|  |
| --- |
|     330,00 |

 |

|  |
| --- |
|    1 920,00 |

 |
| Основное мероприятие "Обеспечение эффективного функционирования системы гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах" | 200 | 000 0104 0910100000 000 |    2 250,00 |     330,00 |    1 920,00 |
| Мероприятия, направленные на развитие муниципальной службы |

|  |
| --- |
| 200 |

 | 000 0104 09101С1437 000 |

|  |
| --- |
|    2 250,00 |

 |

|  |
| --- |
|     330,00 |

 |

|  |
| --- |
|    1 920,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 09101С1437 200 |

|  |
| --- |
|    2 250,00 |

 |

|  |
| --- |
|     330,00 |

 |

|  |
| --- |
|    1 920,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 09101С1437 240 |

|  |
| --- |
|    2 250,00 |

 |

|  |
| --- |
|     330,00 |

 |

|  |
| --- |
|    1 920,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0104 09101С1437 244 |

|  |
| --- |
|    2 250,00 |

 |

|  |
| --- |
|     330,00 |

 |

|  |
| --- |
|    1 920,00 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

|  |
| --- |
| 200 |

 | 000 0104 7300000000 000 |

|  |
| --- |
|   1 821 048,31 |

 |

|  |
| --- |
|    878 717,17 |

 |

|  |
| --- |
|    942 331,14 |

 |
| Депутаты Государственной Думы и их помощники |

|  |
| --- |
| 200 |

 | 000 0104 7310000000 000 |

|  |
| --- |
|   1 821 048,31 |

 |

|  |
| --- |
|    878 717,17 |

 |

|  |
| --- |
|    942 331,14 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 000 |

|  |
| --- |
|   1 821 048,31 |

 |

|  |
| --- |
|    878 717,17 |

 |

|  |
| --- |
|    942 331,14 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 100 |

|  |
| --- |
|   1 773 948,31 |

 |

|  |
| --- |
|    870 627,17 |

 |

|  |
| --- |
|    903 321,14 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 120 |

|  |
| --- |
|   1 773 948,31 |

 |

|  |
| --- |
|    870 627,17 |

 |

|  |
| --- |
|    903 321,14 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 121 |

|  |
| --- |
|   1 347 472,28 |

 |

|  |
| --- |
|    683 218,22 |

 |

|  |
| --- |
|    664 254,06 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 129 |

|  |
| --- |
|    426 476,03 |

 |

|  |
| --- |
|    187 408,95 |

 |

|  |
| --- |
|    239 067,08 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 200 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    1 700,00 |

 |

|  |
| --- |
|    22 300,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 240 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    1 700,00 |

 |

|  |
| --- |
|    22 300,00 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 242 |

|  |
| --- |
|    8 000,00 |

 |

|  |
| --- |
|    1 700,00 |

 |

|  |
| --- |
|    6 300,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 244 |

|  |
| --- |
|    16 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    16 000,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 800 |

|  |
| --- |
|    23 100,00 |

 |

|  |
| --- |
|    6 390,00 |

 |

|  |
| --- |
|    16 710,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 850 |

|  |
| --- |
|    23 100,00 |

 |

|  |
| --- |
|    6 390,00 |

 |

|  |
| --- |
|    16 710,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 851 |

|  |
| --- |
|    16 100,00 |

 |

|  |
| --- |
|    5 451,00 |

 |

|  |
| --- |
|    10 649,00 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 853 |

|  |
| --- |
|    7 000,00 |

 |

|  |
| --- |
|     939,00 |

 |

|  |
| --- |
|    6 061,00 |

 |
| Резервные фонды |

|  |
| --- |
| 200 |

 | 000 0111 0000000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

|  |
| --- |
| 200 |

 | 000 0111 7800000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Руководитель Контрольно-счетной палаты Курской области |

|  |
| --- |
| 200 |

 | 000 0111 7810000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Резервный фонд местной администрации |

|  |
| --- |
| 200 |

 | 000 0111 78100С1403 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0111 78100С1403 800 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Резервные средства |

|  |
| --- |
| 200 |

 | 000 0111 78100С1403 870 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Другие общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 000 0113 0000000000 000 |

|  |
| --- |
|   2 179 970,29 |

 |

|  |
| --- |
|   1 636 312,58 |

 |

|  |
| --- |
|    543 657,71 |

 |
| Государственная программа Курской области "Развитие культуры в Курской области" |

|  |
| --- |
| 200 |

 | 000 0113 1000000000 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Подпрограмма "Искусство" |

|  |
| --- |
| 200 |

 | 000 0113 1020000000 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Основное мероприятие "Сохранение и развитие всех видов и жанров искусства в Курской области" | 200 | 000 0113 1020100000 000 |    1 000,00 | - |    1 000,00 |
| Реализация мероприятий по формированию и содержанию муниципального архива |

|  |
| --- |
| 200 |

 | 000 0113 10201С1438 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 10201С1438 200 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 10201С1438 240 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 10201С1438 244 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Государственная программа Курской области "Повышение эффективности реализации молодежной политики, создание благоприятных условий для развития туризма и развитие системы оздоровления и отдыха детей в Курской области" |

|  |
| --- |
| 200 |

 | 000 0113 1200000000 000 |

|  |
| --- |
|    1 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 500,00 |

 |
| Подпрограмма "Туризм" |

|  |
| --- |
| 200 |

 | 000 0113 1220000000 000 |

|  |
| --- |
|    1 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 500,00 |

 |
| Основное мероприятие "Создание условий для развития туризма в Курской области" | 200 | 000 0113 1220100000 000 |    1 500,00 | - |    1 500,00 |
| Реализация мероприятий, направленных на обеспечение правопорядка |

|  |
| --- |
| 200 |

 | 000 0113 12201С1435 000 |

|  |
| --- |
|    1 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 500,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 12201С1435 200 |

|  |
| --- |
|    1 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 500,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 12201С1435 240 |

|  |
| --- |
|    1 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 500,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 12201С1435 244 |

|  |
| --- |
|    1 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 500,00 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

|  |
| --- |
| 200 |

 | 000 0113 7600000000 000 |

|  |
| --- |
|    315 247,00 |

 |

|  |
| --- |
|    278 036,11 |

 |

|  |
| --- |
|    37 210,89 |

 |
| Обеспечение деятельности аппаратов судов |

|  |
| --- |
| 200 |

 | 000 0113 7610000000 000 |

|  |
| --- |
|    315 247,00 |

 |

|  |
| --- |
|    278 036,11 |

 |

|  |
| --- |
|    37 210,89 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 000 |

|  |
| --- |
|    315 247,00 |

 |

|  |
| --- |
|    278 036,11 |

 |

|  |
| --- |
|  |

   37 210,89 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 200 |

|  |
| --- |
|    178 776,00 |

 |

|  |
| --- |
|    172 203,11 |

 |

|  |
| --- |
|    6 572,89 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 240 |

|  |
| --- |
|    178 776,00 |

 |

|  |
| --- |
|    172 203,11 |

 |

|  |
| --- |
|    6 572,89 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 242 |

|  |
| --- |
|    6 600,00 |

 |

|  |
| --- |
|    2 450,00 |

 |

|  |
| --- |
|    4 150,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 244 |

|  |
| --- |
|    172 176,00 |

 |

|  |
| --- |
|    169 753,11 |

 |

|  |
| --- |
|    2 422,89 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 800 |

|  |
| --- |
|    136 471,00 |

 |

|  |
| --- |
|    105 833,00 |

 |

|  |
| --- |
|    30 638,00 |

 |
| Исполнение судебных актов |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 830 |

|  |
| --- |
|    1 171,00 |

 |

|  |
| --- |
|    1 171,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 831 |

|  |
| --- |
|    1 171,00 |

 |

|  |
| --- |
|    1 171,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 850 |

|  |
| --- |
|    135 300,00 |

 |

|  |
| --- |
|    104 662,00 |

 |

|  |
| --- |
|    30 638,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 851 |

|  |
| --- |
|    110 000,00 |

 |

|  |
| --- |
|    85 848,00 |

 |

|  |
| --- |
|    24 152,00 |

 |
| Уплата прочих налогов, сборов  |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 852 |

|  |
| --- |
|    13 700,00 |

 |

|  |
| --- |
|    13 584,00 |

 |

|  |
| --- |
|     116,00 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 853 |

|  |
| --- |
|    11 600,00 |

 |

|  |
| --- |
|    5 230,00 |

 |

|  |
| --- |
|    6 370,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0113 7700000000 000 |

|  |
| --- |
|   1 862 223,29 |

 |

|  |
| --- |
|   1 358 276,47 |

 |

|  |
| --- |
|    503 946,82 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0113 7720000000 000 |

|  |
| --- |
|   1 862 223,29 |

 |

|  |
| --- |
|   1 358 276,47 |

 |

|  |
| --- |
|    503 946,82 |

 |
| Иные межбюджетные трансферты на содержание работника, осуществляющего выполнение переданных полномочий |

|  |
| --- |
| 200 |

 | 000 0113 77200П1490 000 |

|  |
| --- |
|    46 602,60 |

 |

|  |
| --- |
|    23 301,30 |

 |

|  |
| --- |
|    23 301,30 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0113 77200П1490 100 |

|  |
| --- |
|    46 602,60 |

 |

|  |
| --- |
|    23 301,30 |

 |

|  |
| --- |
|    23 301,30 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0113 77200П1490 120 |

|  |
| --- |
|    46 602,60 |

 |

|  |
| --- |
|    23 301,30 |

 |

|  |
| --- |
|    23 301,30 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0113 77200П1490 121 |

|  |
| --- |
|    35 305,00 |

 |

|  |
| --- |
|    17 896,50 |

 |

|  |
| --- |
|    17 408,50 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0113 77200П1490 129 |

|  |
| --- |
|    11 297,60 |

 |

|  |
| --- |
|    5 404,80 |

 |

|  |
| --- |
|    5 892,80 |

 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

|  |
| --- |
| 200 |

 | 000 0113 77200С1401 000 |

|  |
| --- |
|   1 810 620,69 |

 |

|  |
| --- |
|   1 334 975,17 |

 |

|  |
| --- |
|    475 645,52 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0113 77200С1401 100 |

|  |
| --- |
|    975 011,00 |

 |

|  |
| --- |
|    634 796,86 |

 |

|  |
| --- |
|    340 214,14 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 000 0113 77200С1401 110 |

|  |
| --- |
|    975 011,00 |

 |

|  |
| --- |
|    634 796,86 |

 |

|  |
| --- |
|    340 214,14 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 000 0113 77200С1401 111 |

|  |
| --- |
|    793 648,74 |

 |

|  |
| --- |
|    525 734,45 |

 |

|  |
| --- |
|    267 914,29 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 000 0113 77200С1401 119 |

|  |
| --- |
|    181 362,26 |

 |

|  |
| --- |
|    109 062,41 |

 |

|  |
| --- |
|    72 299,85 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1401 200 |

|  |
| --- |
|    826 809,69 |

 |

|  |
| --- |
|    691 564,68 |

 |

|  |
| --- |
|    135 245,01 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1401 240 |

|  |
| --- |
|    826 809,69 |

 |

|  |
| --- |
|    691 564,68 |

 |

|  |
| --- |
|    135 245,01 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0113 77200С1401 242 |

|  |
| --- |
|    74 500,00 |

 |

|  |
| --- |
|    65 474,52 |

 |

|  |
| --- |
|    9 025,48 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 77200С1401 244 |

|  |
| --- |
|    752 309,69 |

 |

|  |
| --- |
|    626 090,16 |

 |

|  |
| --- |
|    126 219,53 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0113 77200С1401 800 |

|  |
| --- |
|    8 800,00 |

 |

|  |
| --- |
|    8 613,63 |

 |

|  |
| --- |
|     186,37 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 77200С1401 850 |

|  |
| --- |
|    8 800,00 |

 |

|  |
| --- |
|    8 613,63 |

 |

|  |
| --- |
|     186,37 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 77200С1401 853 |

|  |
| --- |
|    8 800,00 |

 |

|  |
| --- |
|    8 613,63 |

 |

|  |
| --- |
|     186,37 |

 |
| Реализация мероприятий по распространению официальной информации |

|  |
| --- |
| 200 |

 | 000 0113 77200С1439 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1439 200 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1439 240 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 77200С1439 244 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Национальная оборона |

|  |
| --- |
| 200 |

 | 000 0200 0000000000 000 |

|  |
| --- |
|    194 546,00 |

 |

|  |
| --- |
|    107 001,00 |

 |

|  |
| --- |
|    87 545,00 |

 |
| Мобилизационная и вневойсковая подготовка |

|  |
| --- |
| 200 |

 | 000 0203 0000000000 000 |

|  |
| --- |
|    194 546,00 |

 |

|  |
| --- |
|    107 001,00 |

 |

|  |
| --- |
|    87 545,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0203 7700000000 000 |

|  |
| --- |
|    194 546,00 |

 |

|  |
| --- |
|    107 001,00 |

 |

|  |
| --- |
|    87 545,00 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0203 7720000000 000 |

|  |
| --- |
|    194 546,00 |

 |

|  |
| --- |
|    107 001,00 |

 |

|  |
| --- |
|    87 545,00 |

 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 000 |

|  |
| --- |
|    194 546,00 |

 |

|  |
| --- |
|    107 001,00 |

 |

|  |
| --- |
|    87 545,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 100 |

|  |
| --- |
|    194 546,00 |

 |

|  |
| --- |
|    107 001,00 |

 |

|  |
| --- |
|    87 545,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 120 |

|  |
| --- |
|    194 546,00 |

 |

|  |
| --- |
|    107 001,00 |

 |

|  |
| --- |
|    87 545,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 121 |

|  |
| --- |
|    149 421,00 |

 |

|  |
| --- |
|    82 005,27 |

 |

|  |
| --- |
|    67 415,73 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 129 |

|  |
| --- |
|    45 125,00 |

 |

|  |
| --- |
|    24 995,73 |

 |

|  |
| --- |
|    20 129,27 |

 |
| Национальная безопасность и правоохранительная деятельность |

|  |
| --- |
| 200 |

 | 000 0300 0000000000 000 |

|  |
| --- |
|    6 700,00 |

 |

|  |
| --- |
|    6 000,00 |

 |

|  |
| --- |
|     700,00 |

 |
| Другие вопросы в области национальной безопасности и правоохранительной деятельности |

|  |
| --- |
| 200 |

 | 000 0314 0000000000 000 |

|  |
| --- |
|    6 700,00 |

 |

|  |
| --- |
|    6 000,00 |

 |

|  |
| --- |
|     700,00 |

 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

|  |
| --- |
| 200 |

 | 000 0314 1300000000 000 |

|  |
| --- |
|    6 700,00 |

 |

|  |
| --- |
|    6 000,00 |

 |

|  |
| --- |
|     700,00 |

 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

|  |
| --- |
| 200 |

 | 000 0314 1310000000 000 |

|  |
| --- |
|    6 700,00 |

 |

|  |
| --- |
|    6 000,00 |

 |

|  |
| --- |
|     700,00 |

 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0314 1310100000 000 |    6 700,00 |    6 000,00 |     700,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

|  |
| --- |
| 200 |

 | 000 0314 13101С1415 000 |

|  |
| --- |
|    6 700,00 |

 |

|  |
| --- |
|    6 000,00 |

 |

|  |
| --- |
|     700,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0314 13101С1415 200 |

|  |
| --- |
|    6 700,00 |

 |

|  |
| --- |
|    6 000,00 |

 |

|  |
| --- |
|     700,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0314 13101С1415 240 |

|  |
| --- |
|    6 700,00 |

 |

|  |
| --- |
|    6 000,00 |

 |

|  |
| --- |
|     700,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0314 13101С1415 244 |

|  |
| --- |
|    6 700,00 |

 |

|  |
| --- |
|    6 000,00 |

 |

|  |
| --- |
|     700,00 |

 |
| Национальная экономика |

|  |
| --- |
| 200 |

 | 000 0400 0000000000 000 |

|  |
| --- |
|    166 548,00 |

 |

|  |
| --- |
|    64 884,00 |

 |

|  |
| --- |
|    101 664,00 |

 |
| Другие вопросы в области национальной экономики |

|  |
| --- |
| 200 |

 | 000 0412 0000000000 000 |

|  |
| --- |
|    166 548,00 |

 |

|  |
| --- |
|    64 884,00 |

 |

|  |
| --- |
|    101 664,00 |

 |
| Государственная программа Курской области "Обеспечение доступности приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" |

|  |
| --- |
| 200 |

 | 000 0412 0400000000 000 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    6 000,00 |

 |
| Подпрограмма "Совершенствование нормативно-правовой и организационной основы формирования доступной среды жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" |

|  |
| --- |
| 200 |

 | 000 0412 0410000000 000 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    6 000,00 |

 |
| Основное мероприятие "Определение приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп, подготовка и проведение паспортизации указанных объектов и услуг" | 200 | 000 0412 0410100000 000 |    30 000,00 |    24 000,00 |    6 000,00 |
| Мероприятия по оформлению муниципального имущества в собственность |

|  |
| --- |
| 200 |

 | 000 0412 04101С1499 000 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    6 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0412 04101С1499 200 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    6 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0412 04101С1499 240 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    6 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0412 04101С1499 244 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    6 000,00 |

 |
| Государственная программа Курской области "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан в Курской области" |

|  |
| --- |
| 200 |

 | 000 0412 0500000000 000 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|     520,00 |

 |

|  |
| --- |
|    1 480,00 |

 |
| Подпрограмма "Создание условий для обеспечения доступным и комфортным жильем граждан в Курской области" |

|  |
| --- |
| 200 |

 | 000 0412 0510000000 000 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|     520,00 |

 |

|  |
| --- |
|    1 480,00 |

 |
| Основное мероприятие "Содействие развитию социальной и инженерной инфраструктуры муниципальных образований Курской области" | 200 | 000 0412 0510100000 000 |    2 000,00 |     520,00 |    1 480,00 |
| Мероприятия в области энергосбережения |

|  |
| --- |
| 200 |

 | 000 0412 05101С1434 000 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|     520,00 |

 |

|  |
| --- |
|    1 480,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0412 05101С1434 200 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|     520,00 |

 |

|  |
| --- |
|    1 480,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0412 05101С1434 240 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|     520,00 |

 |

|  |
| --- |
|    1 480,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0412 05101С1434 244 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|     520,00 |

 |

|  |
| --- |
|    1 480,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0412 7700000000 000 |

|  |
| --- |
|    134 548,00 |

 |

|  |
| --- |
|    40 364,00 |

 |

|  |
| --- |
|    94 184,00 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0412 7720000000 000 |

|  |
| --- |
|    134 548,00 |

 |

|  |
| --- |
|    40 364,00 |

 |

|  |
| --- |
|    94 184,00 |

 |
| Мероприятия по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границах населенных пунктов |

|  |
| --- |
| 200 |

 | 000 0412 7720013600 000 |

|  |
| --- |
|    94 184,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    94 184,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0412 7720013600 200 |

|  |
| --- |
|    94 184,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    94 184,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0412 7720013600 240 |

|  |
| --- |
|    94 184,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    94 184,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0412 7720013600 244 |

|  |
| --- |
|    94 184,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    94 184,00 |

 |
| Реализация мер по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границах населённых пунктов |

|  |
| --- |
| 200 |

 | 000 0412 77200S3600 000 |

|  |
| --- |
|    40 364,00 |

 |

|  |
| --- |
|    40 364,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0412 77200S3600 200 |

|  |
| --- |
|    40 364,00 |

 |

|  |
| --- |
|    40 364,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0412 77200S3600 240 |

|  |
| --- |
|    40 364,00 |

 |

|  |
| --- |
|    40 364,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0412 77200S3600 244 |

|  |
| --- |
|    40 364,00 |

 |

|  |
| --- |
|    40 364,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Жилищно-коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 000 0500 0000000000 000 |

|  |
| --- |
|   2 410 490,00 |

 |

|  |
| --- |
|    515 304,13 |

 |

|  |
| --- |
|   1 895 185,87 |

 |
| Жилищное хозяйство |

|  |
| --- |
| 200 |

 | 000 0501 0000000000 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    13 799,80 |

 |

|  |
| --- |
|    6 200,20 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0501 7700000000 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    13 799,80 |

 |

|  |
| --- |
|    6 200,20 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0501 7720000000 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    13 799,80 |

 |

|  |
| --- |
|    6 200,20 |

 |
| Мероприятия по капитальному ремонту муниципального жилищного фонда |

|  |
| --- |
| 200 |

 | 000 0501 77200С1430 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    13 799,80 |

 |

|  |
| --- |
|    6 200,20 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0501 77200С1430 200 |

|  |
| --- |
|    19 500,00 |

 |

|  |
| --- |
|    13 683,18 |

 |

|  |
| --- |
|    5 816,82 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0501 77200С1430 240 |

|  |
| --- |
|    19 500,00 |

 |

|  |
| --- |
|    13 683,18 |

 |

|  |
| --- |
|    5 816,82 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0501 77200С1430 244 |

|  |
| --- |
|    19 500,00 |

 |

|  |
| --- |
|    13 683,18 |

 |

|  |
| --- |
|    5 816,82 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0501 77200С1430 800 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
|     116,62 |

 |

|  |
| --- |
|     383,38 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0501 77200С1430 850 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
|     116,62 |

 |

|  |
| --- |
|     383,38 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0501 77200С1430 853 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
|     116,62 |

 |

|  |
| --- |
|     383,38 |

 |
| Благоустройство |

|  |
| --- |
| 200 |

 | 000 0503 0000000000 000 |

|  |
| --- |
|   2 390 490,00 |

 |

|  |
| --- |
|    501 504,33 |

 |

|  |
| --- |
|   1 888 985,67 |

 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

|  |
| --- |
| 200 |

 | 000 0503 0700000000 000 |

|  |
| --- |
|    519 650,00 |

 |

|  |
| --- |
|    501 504,33 |

 |

|  |
| --- |
|    18 145,67 |

 |
| Подпрограмма "Развитие мировой юстиции Курской области" |

|  |
| --- |
| 200 |

 | 000 0503 0730000000 000 |

|  |
| --- |
|    519 650,00 |

 |

|  |
| --- |
|    501 504,33 |

 |

|  |
| --- |
|    18 145,67 |

 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 |    519 650,00 |    501 504,33 |    18 145,67 |
| Мероприятия по благоустройству |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 000 |

|  |
| --- |
|    519 650,00 |

 |

|  |
| --- |
|    501 504,33 |

 |

|  |
| --- |
|    18 145,67 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 200 |

|  |
| --- |
|    519 085,00 |

 |

|  |
| --- |
|    500 939,33 |

 |

|  |
| --- |
|    18 145,67 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 240 |

|  |
| --- |
|    519 085,00 |

 |

|  |
| --- |
|    500 939,33 |

 |

|  |
| --- |
|    18 145,67 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 244 |

|  |
| --- |
|    519 085,00 |

 |

|  |
| --- |
|    500 939,33 |

 |

|  |
| --- |
|    18 145,67 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 800 |

|  |
| --- |
|     565,00 |

 |

|  |
| --- |
|     565,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Исполнение судебных актов |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 830 |

|  |
| --- |
|     565,00 |

 |

|  |
| --- |
|     565,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 831 |

|  |
| --- |
|     565,00 |

 |

|  |
| --- |
|     565,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Государственная программа Курской области "Развитие лесного хозяйства в Курской области" |

|  |
| --- |
| 200 |

 | 000 0503 2100000000 000 |

|  |
| --- |
|   1 870 840,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 870 840,00 |

 |
| Подпрограмма "Охрана, защита и воспроизводство лесов" |

|  |
| --- |
| 200 |

 | 000 0503 2110000000 000 |

|  |
| --- |
|   1 870 840,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 870 840,00 |

 |
| Основное мероприятие "Предупреждение возникновения и распространения лесных пожаров, включая их тушение" | 200 | 000 0503 2110100000 000 |     215,00 | - |     215,00 |
| Реализация мероприятий по формированию современной городской среды за счет местного бюджета |

|  |
| --- |
| 200 |

 | 000 0503 21101С5550 000 |

|  |
| --- |
|     215,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     215,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 21101С5550 200 |

|  |
| --- |
|     215,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     215,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 21101С5550 240 |

|  |
| --- |
|     215,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     215,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 21101С5550 244 |

|  |
| --- |
|     215,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     215,00 |

 |
| Реализация программ формирования современной городской среды |

|  |
| --- |
| 200 |

 | 000 0503 211F255550 000 |

|  |
| --- |
|   1 870 625,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 870 625,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 211F255550 200 |

|  |
| --- |
|   1 870 625,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 870 625,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 211F255550 240 |

|  |
| --- |
|   1 870 625,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 870 625,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 211F255550 244 |

|  |
| --- |
|   1 870 625,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 870 625,00 |

 |
| Образование |

|  |
| --- |
| 200 |

 | 000 0700 0000000000 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Молодежная политика |

|  |
| --- |
| 200 |

 | 000 0707 0000000000 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Государственная программа Курской области "Профилактика наркомании, медицинская и социальная реабилитация больных наркоманией в Курской области" |

|  |
| --- |
| 200 |

 | 000 0707 0800000000 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Подпрограмма "Медицинская и социальная реабилитация больных наркоманией в Курской области" |

|  |
| --- |
| 200 |

 | 000 0707 0820000000 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Основное мероприятие "Развитие комплексной системы поэтапной медицинской и социальной реабилитации и ресоциализации потребителей наркотиков" | 200 | 000 0707 0820100000 000 |    1 000,00 | - |    1 000,00 |
| Реализация мероприятий в сфере молодежной политики |

|  |
| --- |
| 200 |

 | 000 0707 08201С1414 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0707 08201С1414 200 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0707 08201С1414 240 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0707 08201С1414 244 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Культура, кинематография |

|  |
| --- |
| 200 |

 | 000 0800 0000000000 000 |

|  |
| --- |
|   2 573 938,00 |

 |

|  |
| --- |
|   1 160 502,11 |

 |

|  |
| --- |
|   1 413 435,89 |

 |
| Культура |

|  |
| --- |
| 200 |

 | 000 0801 0000000000 000 |

|  |
| --- |
|   2 573 938,00 |

 |

|  |
| --- |
|   1 160 502,11 |

 |

|  |
| --- |
|   1 413 435,89 |

 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

|  |
| --- |
| 200 |

 | 000 0801 0100000000 000 |

|  |
| --- |
|   2 560 938,00 |

 |

|  |
| --- |
|   1 148 502,11 |

 |

|  |
| --- |
|   1 412 435,89 |

 |
| Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" |

|  |
| --- |
| 200 |

 | 000 0801 0110000000 000 |

|  |
| --- |
|   2 560 938,00 |

 |

|  |
| --- |
|   1 148 502,11 |

 |

|  |
| --- |
|   1 412 435,89 |

 |
| Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0801 0110100000 000 |   2 560 938,00 |   1 148 502,11 |   1 412 435,89 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

|  |
| --- |
| 200 |

 | 000 0801 0110113330 000 |

|  |
| --- |
|    910 199,00 |

 |

|  |
| --- |
|    455 100,00 |

 |

|  |
| --- |
|    455 099,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0801 0110113330 100 |

|  |
| --- |
|    910 199,00 |

 |

|  |
| --- |
|    455 100,00 |

 |

|  |
| --- |
|    455 099,00 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0110113330 110 |

|  |
| --- |
|    910 199,00 |

 |

|  |
| --- |
|    455 100,00 |

 |

|  |
| --- |
|    455 099,00 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0110113330 111 |

|  |
| --- |
|    689 545,00 |

 |

|  |
| --- |
|    341 934,28 |

 |

|  |
| --- |
|    347 610,72 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0110113330 119 |

|  |
| --- |
|    220 654,00 |

 |

|  |
| --- |
|    113 165,72 |

 |

|  |
| --- |
|    107 488,28 |

 |
| Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений  |

|  |
| --- |
| 200 |

 | 000 0801 01101S3330 000 |

|  |
| --- |
|   1 443 649,00 |

 |

|  |
| --- |
|    538 510,39 |

 |

|  |
| --- |
|    905 138,61 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0801 01101S3330 100 |

|  |
| --- |
|   1 443 649,00 |

 |

|  |
| --- |
|    538 510,39 |

 |

|  |
| --- |
|    905 138,61 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01101S3330 110 |

|  |
| --- |
|   1 443 649,00 |

 |

|  |
| --- |
|    538 510,39 |

 |

|  |
| --- |
|    905 138,61 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01101S3330 111 |

|  |
| --- |
|   1 093 673,00 |

 |

|  |
| --- |
|    437 683,12 |

 |

|  |
| --- |
|    655 989,88 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01101S3330 119 |

|  |
| --- |
|    349 976,00 |

 |

|  |
| --- |
|    100 827,27 |

 |

|  |
| --- |
|    249 148,73 |

 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 000 |

|  |
| --- |
|    207 090,00 |

 |

|  |
| --- |
|    154 891,72 |

 |

|  |
| --- |
|    52 198,28 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 200 |

|  |
| --- |
|    175 000,00 |

 |

|  |
| --- |
|    141 297,61 |

 |

|  |
| --- |
|    33 702,39 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 240 |

|  |
| --- |
|    175 000,00 |

 |

|  |
| --- |
|    141 297,61 |

 |

|  |
| --- |
|    33 702,39 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 242 |

|  |
| --- |
|    15 600,00 |

 |

|  |
| --- |
|    12 163,74 |

 |

|  |
| --- |
|    3 436,26 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 244 |

|  |
| --- |
|    159 400,00 |

 |

|  |
| --- |
|    129 133,87 |

 |

|  |
| --- |
|    30 266,13 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 800 |

|  |
| --- |
|    32 090,00 |

 |

|  |
| --- |
|    13 594,11 |

 |

|  |
| --- |
|    18 495,89 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 850 |

|  |
| --- |
|    32 090,00 |

 |

|  |
| --- |
|    13 594,11 |

 |

|  |
| --- |
|    18 495,89 |

 |
| Уплата налога на имущество организаций и земельного налога |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 851 |

|  |
| --- |
|    26 790,00 |

 |

|  |
| --- |
|    9 881,00 |

 |

|  |
| --- |
|    16 909,00 |

 |
| Уплата прочих налогов, сборов  |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 852 |

|  |
| --- |
|     300,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     300,00 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 853 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|    3 713,11 |

 |

|  |
| --- |
|    1 286,89 |

 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

|  |
| --- |
| 200 |

 | 000 0801 1300000000 000 |

|  |
| --- |
|    13 000,00 |

 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    1 000,00 |

 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

|  |
| --- |
| 200 |

 | 000 0801 1310000000 000 |

|  |
| --- |
|    13 000,00 |

 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    1 000,00 |

 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0801 1310100000 000 |    13 000,00 |    12 000,00 |    1 000,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

|  |
| --- |
| 200 |

 | 000 0801 13101С1415 000 |

|  |
| --- |
|    13 000,00 |

 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    1 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 13101С1415 200 |

|  |
| --- |
|    13 000,00 |

 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    1 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 13101С1415 240 |

|  |
| --- |
|    13 000,00 |

 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    1 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0801 13101С1415 244 |

|  |
| --- |
|    13 000,00 |

 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    1 000,00 |

 |
| Социальная политика |

|  |
| --- |
| 200 |

 | 000 1000 0000000000 000 |

|  |
| --- |
|    204 585,80 |

 |

|  |
| --- |
|    204 585,70 |

 |

|  |
| --- |
|     0,10 |

 |
| Пенсионное обеспечение |

|  |
| --- |
| 200 |

 | 000 1001 0000000000 000 |

|  |
| --- |
|    204 585,80 |

 |

|  |
| --- |
|    204 585,70 |

 |

|  |
| --- |
|     0,10 |

 |
| Государственная программа Курской области "Развитие образования в Курской области" |

|  |
| --- |
| 200 |

 | 000 1001 0200000000 000 |

|  |
| --- |
|    204 585,80 |

 |

|  |
| --- |
|    204 585,70 |

 |

|  |
| --- |
|     0,10 |

 |
| Подпрограмма "Реализация дополнительного образования и системы воспитания детей" |

|  |
| --- |
| 200 |

 | 000 1001 0220000000 000 |

|  |
| --- |
|    204 585,80 |

 |

|  |
| --- |
|    204 585,70 |

 |

|  |
| --- |
|     0,10 |

 |
| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 |    204 585,80 |    204 585,70 |     0,10 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

|  |
| --- |
| 200 |

 | 000 1001 02201С1445 000 |

|  |
| --- |
|    204 585,80 |

 |

|  |
| --- |
|    204 585,70 |

 |

|  |
| --- |
|     0,10 |

 |
| Социальное обеспечение и иные выплаты населению |

|  |
| --- |
| 200 |

 | 000 1001 02201С1445 300 |

|  |
| --- |
|    204 585,80 |

 |

|  |
| --- |
|    204 585,70 |

 |

|  |
| --- |
|     0,10 |

 |
| Публичные нормативные социальные выплаты гражданам |

|  |
| --- |
| 200 |

 | 000 1001 02201С1445 310 |

|  |
| --- |
|    204 585,80 |

 |

|  |
| --- |
|    204 585,70 |

 |

|  |
| --- |
|     0,10 |

 |
| Иные пенсии, социальные доплаты к пенсиям |

|  |
| --- |
| 200 |

 | 000 1001 02201С1445 312 |

|  |
| --- |
|    204 585,80 |

 |

|  |
| --- |
|    204 585,70 |

 |

|  |
| --- |
|     0,10 |

 |
| Физическая культура и спорт |

|  |
| --- |
| 200 |

 | 000 1100 0000000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|    3 600,00 |

 |

|  |
| --- |
|    1 400,00 |

 |
| Физическая культура  |

|  |
| --- |
| 200 |

 | 000 1101 0000000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|    3 600,00 |

 |

|  |
| --- |
|    1 400,00 |

 |
| Государственная программа Курской области "Профилактика наркомании, медицинская и социальная реабилитация больных наркоманией в Курской области" |

|  |
| --- |
| 200 |

 | 000 1101 0800000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|    3 600,00 |

 |

|  |
| --- |
|    1 400,00 |

 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

|  |
| --- |
| 200 |

 | 000 1101 08301С1406 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|    3 600,00 |

 |

|  |
| --- |
|    1 400,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 1101 08301С1406 200 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|    3 600,00 |

 |

|  |
| --- |
|    1 400,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 1101 08301С1406 240 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|    3 600,00 |

 |

|  |
| --- |
|    1 400,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 1101 08301С1406 244 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|    3 600,00 |

 |

|  |
| --- |
|    1 400,00 |

 |

 |

 |
|

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Результат исполнения бюджета (дефицит/профицит) |

|  |
| --- |
| 450 |

 |

|  |
| --- |
| X |

 |

|  |
| --- |
| -   312 693,50 |

 |

|  |
| --- |
| -   174 143,09 |

 |

|  |
| --- |
| Х |

 |

 |

 |

 |
|  |